

The Continuing Appropriations Resolution, 2013 (H. J. Res. 117) as Introduced in the House
Discretionary spending, in millions of dollars

September 11, 2012

Senate Subcommittee		Regular Appropriations 1/			Total Regular Appropriations	Overseas Contingency Operations 4/	Disaster Funding 5/	Program Integrity 6/	Total Spending
		Base Appropriations 2/	Other Provisions	Across-the-Board Increase 3/					
Agriculture	BA:	19,971	12	129	20,112	0	0	0	20,112
	O:	22,296	11	90	22,397	0	0	0	22,397
Commerce, Justice, Science	BA:	50,052	0	370	50,422	0	0	0	50,422
	O:	62,845	0	237	63,082	0	0	0	63,082
Defense	BA:	516,750	0	3,117	519,867	88,480	0	0	608,347
	O:	570,253	0	1,978	572,231	48,482	0	0	620,713
Energy and Water	BA:	32,407	443	157	33,007	0	0	0	33,007
	O:	40,706	278	90	41,074	0	0	0	41,074
Financial Services	BA:	21,286	158	143	21,587	0	0	0	21,587
	O:	24,269	102	123	24,494	0	0	0	24,494
Homeland Security	BA:	39,596	282	236	40,114	258	6,400	0	46,772
	O:	45,520	99	157	45,776	206	320	0	46,302
Interior	BA:	29,255	820	164	30,239	0	0	0	30,239
	O:	30,730	820	102	31,652	0	0	0	31,652
Labor, HHS, Education	BA:	156,502	132	842	157,476	0	0	483	157,959
	O:	166,975	54	334	167,363	0	0	430	167,793
Legislative Branch	BA:	4,303	0	26	4,329	0	0	0	4,329
	O:	4,333	0	22	4,355	0	0	0	4,355
Military Construction, VA	BA:	75,428	145	131	75,704	0	0	0	75,704
	O:	80,634	128	42	80,804	0	0	0	80,804
State, Foreign Operations	BA:	42,047	0	266	42,313	11,203	0	0	53,516
	O:	48,908	0	118	49,026	3,638	0	0	52,664
Transportation, HUD	BA:	51,474	0	356	51,830	0	0	0	51,830
	O:	114,677	0	220	114,897	0	0	0	114,897
Total	BA:	1,039,071	1,992	5,937	1,047,000	99,941	6,400	483	1,153,824
	O:	1,212,146	1,492	3,513	1,217,151	52,326	320	430	1,270,227

Source: Congressional Budget Office.

Notes: BA = budget authority; O = outlays; HHS = Health and Human Services; VA = Veterans Affairs; HUD = Housing and Urban Development.
This resolution provides funding through March 27, 2013. Amounts are shown on an annualized basis.

1. These amounts are subject to discretionary spending limits in the Balanced Budget and Emergency Deficit Control Act of 1985 as amended (the Deficit Control Act). The spending limits were established in the Budget Control Act of 2011 (P.L. 112-25), which amended the Deficit Control Act.
2. Assumes continuation of the 2012 discretionary appropriations under the same authority and conditions provided in the 2012 acts.
3. Section 101(c) provides for an across-the-board increase of 0.612%. The increase applies to the base appropriations only.
4. Designated pursuant to section 251(b)(2)(A) of the Deficit Control Act.
5. Designated pursuant to section 251(b)(2)(D) of the Deficit Control Act.
6. Designated pursuant to section 251(b)(2)(B) of the Deficit Control Act.