

FY 2013 Senate Labor-HHS-Education Appropriations -- Harkin Amendment

(all dollar figures in millions, rounded to nearest million)

Program	FY12	FY13 Senate CR/Omnibus	Harkin Amendment	Harkin Increase Over CR/Omnibus
Department of Education				
Special Ed - Grants to States Part B, Sec 611	\$11,578	\$11,578	\$11,703	\$125
Special Ed - Grants for Infants and Families	\$443	\$443	\$452	\$9
Title I Grants to Local Educational Agencies	\$14,516	\$14,516	14,623	\$107
Impact Aid	\$1,291	\$1,291	\$1,310	\$19
Promise Neighborhoods	\$60	\$60	\$80	\$20
TRIO	\$840	\$840	\$854	\$14
Pell Eligibility for Career Pathways Students	No	No	Yes	
SEED set-aside	1.5%	1.5%	3.0%	
Assistive Technology	\$33	\$33	\$38	\$5
First in the World (higher ed affordability and completion)	\$0	\$0	\$25	\$25
Higher Ed Regulations Study	\$0	\$0	\$1	\$1
Department of Health and Human Services				
National Institutes of Health	\$30,623	\$30,694	\$30,834	\$140
Child Care & Development Block Grant	\$2,278	\$2,328	\$2,385	\$57
Head Start	\$7,969	\$8,002	\$8,008	\$6
Ryan White AIDS Drug Assistance Program (ADAP)	\$933	\$933	\$962	\$29
Preventive Health Block Grant	\$80	\$80	\$105	\$25
Family Violence Prevention and Services	\$133	\$133	\$139	\$7
Child Abuse Prevention and Treatment	\$26	\$26	\$29	\$3
Community Mental Health Services Block Grant	\$460	\$460	\$469	\$9
Substance Abuse Prevention & Treatment Block Grant	\$1,800	\$1,800	\$1,818	\$18
Tribal Behavioral Health Grants	\$0	\$0	\$20	\$20
Community Economic Development	\$30	\$30	\$35	\$5
Lake Lynn replacement mine safety lab	\$0	\$0	\$35	\$35
Biomedical Advanced Research & Development	\$415	\$415	\$444	\$29
Medical Countermeasures Strategic Investor	\$0	\$0	\$15	\$15
Survey and Certification	\$375	\$375	\$381	\$6
Department of Labor				
Employment Service	\$701	\$701	\$715	\$14
Wage and Hour Division	\$227	\$227	\$235	\$8
Occupational Safety & Health Administration	\$565	\$565	\$569	\$4
Governor's Reserve set-aside of WIA State grant funds	5%	5%	10%	
Related Agencies				
CNCS Office of Inspector General	\$4	\$4	\$5	\$1

Under a CR, the administration has much greater flexibility to determine funding levels for individual programs than when Congress passes an appropriations bill. The President's FY13 budget proposed cutting the programs below and would have the authority to do so under a CR. The Harkin amendment would protect these programs from the possibility of significant cuts.

Program	FY 12	FY13 President's Budget	FY13 Senate CR/Omnibus	Harkin Amendment
Department of Health and Human Services				
Rural Hospital Flexibility Grants	\$41	\$26	??	\$41
Children's Hospital GME	\$265	\$88	??	\$275
Cancer Programs at CDC	\$348	consolidated	??	\$359
Oral Health programs at CDC	\$15	consolidated	??	\$19
Congenital Heart Disease at CDC	\$2	consolidated	??	\$2
Diabetes Prevention at CDC	\$64	consolidated	??	\$74
NIOSH Education and Research Centers	\$24	\$0	??	\$24
NIOSH Ag, Forestry and Fishing Research	\$23	\$0	??	\$23
Asthma Control program	\$25	consolidated	??	\$25
Lead Poisoning program	\$2	consolidated	??	\$4
Department of Education				
Literacy initiative within FIE	\$29	\$0	??	\$29
Advanced Placement	\$30	consolidated	??	\$36
Rural Education	\$179	\$179	??	\$188