

Table S-5. Proposed Budget by Category
(In billions of dollars)

	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2014-2018	2014-2023	Totals
Outlays:															
Appropriated ("discretionary") programs: ¹															
Defense.....	671	651	618	604	581	581	583	589	601	612	622	631	2,967	6,021	
Non-defense.....	614	606	624	628	637	638	641	647	657	662	648	647	3,168	6,429	
Subtotal, appropriated programs.....	1,285	1,258	1,242	1,232	1,218	1,219	1,224	1,236	1,258	1,274	1,270	1,278	6,135	12,451	
Mandatory programs:															
Social Security.....	768	813	860	911	965	1,021	1,080	1,142	1,208	1,275	1,347	1,424	4,837	11,234	
Medicare.....	466	504	524	537	578	587	607	665	709	758	837	867	2,832	6,668	
Medicaid.....	251	287	304	328	351	371	391	414	438	465	493	523	1,743	4,076	
Allowance for moving to the chained CPI.....	0	0	0	-2	-5	-8	-11	-14	-18	-21	-24	-27	-26	-130	
Other mandatory programs.....	548	620	621	642	676	675	688	728	753	786	821	822	3,301	7,211	
Subtotal, mandatory programs.....	2,032	2,203	2,308	2,415	2,564	2,646	2,754	2,934	3,090	3,263	3,475	3,609	12,688	29,059	
Net interest.....	220	223	223	254	300	373	461	543	609	663	715	763	1,611	4,905	
Adjustments for disaster costs ²	0	1	5	7	8	9	9	10	10	10	10	10	38	88	
Total outlays.....	3,537	3,685	3,778	3,908	4,090	4,247	4,449	4,724	4,967	5,209	5,470	5,660	20,472	46,502	
Receipts:															
Individual income taxes.....	1,132	1,234	1,383	1,552	1,700	1,844	1,977	2,105	2,241	2,380	2,517	2,684	8,456	20,382	
Corporation income taxes.....	242	288	333	376	401	430	450	470	481	494	511	531	1,991	4,478	
Social insurance and retirement receipts:															
Social Security payroll taxes.....	570	673	739	778	826	869	917	965	1,008	1,063	1,114	1,161	4,129	9,440	
Medicare payroll taxes.....	201	208	224	238	254	268	284	299	313	330	347	362	1,268	2,919	
Unemployment insurance.....	67	61	58	58	69	69	66	64	64	66	68	68	320	651	
Other retirement.....	8	9	10	11	12	12	12	13	13	14	14	15	56	125	
Excise taxes.....	79	85	105	114	115	118	125	138	142	149	156	166	577	1,327	
Estate and gift taxes.....	14	13	13	14	15	17	18	18	33	36	38	41	78	257	
Customs duties.....	30	34	39	42	46	49	53	55	58	61	65	68	228	537	
Deposits of earnings, Federal Reserve System.....	82	83	92	79	51	12	0	10	30	33	37	39	234	383	
Other miscellaneous receipts.....	25	24	38	70	73	72	70	76	81	82	84	86	324	733	
Total receipts.....	2,450	2,712	3,034	3,332	3,561	3,761	3,974	4,226	4,464	4,709	4,951	5,220	17,661	41,231	
Deficit.....	1,087	973	744	576	528	487	475	498	503	501	519	439	2,811	5,271	
Net interest.....	220	223	223	254	300	373	461	543	609	663	715	763	1,611	4,905	
Primary deficit / surplus (-).....	867	750	521	323	228	113	14	-45	-106	-162	-197	-323	1,200	366	
On-budget deficit.....	1,149	1,006	768	584	525	478	460	474	459	451	450	345	2,814	4,993	
Off-budget deficit / surplus (-).....	-62	-33	-24	-7	4	9	16	24	44	50	69	94	-3	278	
Memorandum, budget authority for appropriated programs:¹															
Defense.....	670	639	640	566	577	586	595	604	614	624	634	644	2,964	6,084	
Non-defense.....	527	551	515	556	566	574	582	591	599	607	578	587	2,792	5,753	
Total, appropriated funding.....	1,196	1,190	1,155	1,122	1,143	1,160	1,177	1,195	1,213	1,231	1,212	1,231	5,757	11,837	

¹The 2014 Budget proposes changes to the current law caps in the BBEDCA, for the reclassification of certain transportation programs and further reductions as part of the Administration's policy to achieve additional deficit reduction.

²These amounts represent a placeholder for major disasters requiring Federal assistance for relief and reconstruction. Such assistance might be provided in the form of discretionary or mandatory outlays or tax relief. These amounts are included as outlays for convenience.

S-9. Mandatory and Receipt Proposals
(Deficit increases (+) or decreases (-) in millions of dollars)

	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2014-2018	2014-2023	Totals
Savings Consistent with the December Compromise Deficit Reduction Package:														
Health Savings:														
Health and Human Services (HHS):														
Medicare providers:														
Bad debts:														
Reduce Medicare coverage of bad debts.....	0	-200	-860	-1,930	-2,570	-2,800	-3,000	-3,190	-3,410	-3,640	-3,890	-8,360	-25,490	
Graduate medical education:														
Better align graduate medical education payments with patient care costs.....	0	-780	-930	-960	-990	-1,050	-1,100	-1,170	-1,250	-1,330	-1,420	-4,710	-10,980	
Better align payments to rural providers with the cost of care:														
Reduce Critical Access Hospital (CAH) payments from 101% of reasonable costs to 100% of reasonable costs.....	0	-90	-110	-120	-120	-130	-150	-160	-170	-190	-190	-570	-1,430	
Prohibit CAH designation for facilities that are less than 10 miles from the nearest hospital.....	0	-40	-50	-60	-60	-70	-70	-80	-80	-90	-90	-280	-690	
Cut waste, fraud, and improper payments in Medicare:														
Reduce fraud, waste, and abuse in Medicare.....	0	0	-20	-20	-30	-50	-50	-50	-60	-60	-60	-120	-400	
Require prior authorization for advanced imaging.....	0	0	0	0	0	0	0	0	0	0	0	0	0	
Drug rebates and additional Part D savings:														
Align Medicare drug payment policies with Medicaid policies for low-income beneficiaries.....	0	-3,140	-7,720	-8,450	-9,720	-11,260	-12,510	-14,310	-16,400	-18,220	-21,440	-40,290	-123,170	
Accelerate manufacturer drug rebates to provide relief to Medicare beneficiaries in the coverage gap.....	0	0	-140	-230	-450	-760	-1,210	-1,780	-2,010	-2,320	-2,310	-1,580	-11,210	
Encourage efficient post-acute care:														
Adjust payment updates for certain post-acute care providers.....	0	-830	-1,930	-3,220	-4,540	-6,020	-7,870	-9,880	-12,140	-14,980	-17,630	-16,540	-79,040	
Equalize payments for certain conditions commonly treated in inpatient rehabilitation facilities and Skilled Nursing Facilities (SNFs).....	0	-140	-160	-180	-180	-190	-200	-210	-220	-230	-240	-850	-1,950	
Encourage appropriate use of inpatient rehabilitation hospitals.....	0	-190	-230	-240	-240	-240	-250	-260	-280	-290	-300	-1,140	-2,520	
Adjust SNF payments to reduce hospital readmissions.....	0	0	0	0	-230	-270	-290	-310	-340	-370	-400	-500	-2,210	
Implement bundled post-acute care payment.....	0	0	0	0	0	-290	-820	-1,520	-1,720	-1,850	-1,960	-290	-8,160	
Additional provider efficiencies:														
Exclude certain services from the in-office ancillary services exception.....	0	0	-350	-550	-600	-640	-680	-730	-780	-830	-890	-2,140	-6,050	
Reduce overpayment of Part B drugs.....	0	-220	-380	-390	-410	-440	-460	-490	-530	-580	-600	-1,840	-4,480	
Modernize payments for clinical laboratory services.....	0	0	0	-120	-350	-610	-900	-1,240	-1,620	-2,060	-2,580	-1,080	-9,460	
Expand sharing Medicare data with qualified entities.....	0	0	0	0	0	0	0	0	0	0	0	0	0	
Clarify the Medicare Fraction in the Medicare Disproportionate Share Hospital (DSH) statute.....	0	0	0	0	0	0	0	0	0	0	0	0	0	
Improve payment accuracy for Medicare Advantage (MA):														
Increase the minimum MA coding intensity adjustment.....	0	0	-320	-750	-1,180	-1,660	-1,890	-2,070	-2,270	-2,490	-2,710	-3,910	-15,340	
Align employer group waiver plan payments with average MA plan bids.....	0	0	-280	-360	-360	-380	-420	-480	-540	-590	-640	-1,380	-4,050	
Total, Medicare providers.....	0	-5,630	-13,480	-17,580	-22,030	-26,860	-31,870	-37,930	-43,820	-50,100	-57,330	-88,580	-306,630	
Medicare structural reforms:														
Increase income-related premium under Medicare Parts B and D.....	0	0	0	0	-3,000	-3,000	-4,000	-7,000	-9,000	-11,000	-13,000	-6,000	-50,000	
Modify Part B deductible for new enrollees.....	0	0	0	0	-50	-60	-250	-350	-760	-890	-960	-110	-3,320	
Introduce home health co-payments for new beneficiaries.....	0	0	0	0	-20	-40	-70	-100	-130	-170	-200	-60	-730	
Introduce a Part B premium surcharge for new beneficiaries who purchase near first-dollar Medigap coverage.....	0	0	0	0	-70	-180	-290	-410	-540	-670	-750	-250	-2,910	
Encourage the use of generic drugs by low-income beneficiaries.....	0	-350	-500	-540	-580	-630	-690	-750	-820	-900	-970	-2,600	-6,730	
Strengthen the Independent Payment Advisory Board (IPAB) to reduce long-term drivers of Medicare cost growth.....	0	0	0	0	0	0	0	0	0	0	0	0	0	
Total, Medicare structural reforms.....	0	-350	-500	-540	-580	-630	-690	-750	-820	-900	-970	-2,600	-6,730	
Interactions.....	0	0	0	20	30	50	1,770	2,500	2,950	1,860	5,290	100	14,470	
Medicaid and other:														
Limit Medicaid reimbursement of durable medical equipment based on Medicare rates.....	0	-250	-290	-374	-402	-434	-469	-503	-543	-586	-632	-1,750	-4,463	
Rebase future Medicaid Disproportionate Share Hospital (DSH) allotments.....	0	0	0	0	0	0	0	0	0	0	0	0	-3,630	
Begin Affordable Care Act Medicaid Disproportionate Share Hospital (DSH) reductions in FY 2015.....	0	360	0	-216	-144	0	0	0	0	0	0	0	0	
Reduce fraud, waste and abuse in Medicaid.....	0	-156	-252	-338	-358	-374	-394	-420	-441	-466	-492	-1,478	-3,691	

S-9. Mandatory and Receipt Proposals

(Deficit increases (+) or decreases (-) in millions of dollars)

	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	Totals	
												2014-2018	2014-2023
Improve Medicaid drug rebate and payment policies.....	0	-411	-761	-811	-851	-882	-922	-972	-1,017	-1,057	-1,117	-3,716	-8,801
Expand State flexibility to provide benchmark benefit packages	0	0	0	0	0	0	0	0	0	0	0	0	0
Extend the Qualified Individuals (QI) program through CY 2014.....	0	405	185	0	0	0	0	0	0	0	0	590	590
Extend the Transitional Medical Assistance (TMA) program through CY 2014.....	0	480	560	15	0	0	0	0	0	0	0	1,055	1,055
Total, Medicaid.....	0	428	-558	-1,724	-1,755	-1,690	-1,785	-1,895	-2,001	-2,109	-5,871	-5,299	-18,960
Pharmaceutical savings:													
Prohibit brand and generic drug companies from delaying the availability of new generic drugs and biologics.....	0	-750	-820	-900	-960	-1,020	-1,110	-1,210	-1,310	-1,410	-1,510	-4,450	-11,000
Modify length of exclusivity to facilitate faster development of generic biologics.....	0	10	-50	-100	-190	-310	-420	-480	-530	-580	-630	-640	-3,280
Total, pharmaceutical savings.....	0	-740	-870	-1,000	-1,150	-1,330	-1,530	-1,690	-1,840	-1,990	-2,140	-5,090	-14,280
Medicare-Medicaid enrollees:													
Ensure retroactive Part D coverage of newly-eligible low-income beneficiaries.....	0	0	0	0	0	0	0	0	0	0	0	0	0
Integrate appeals process for Medicare-Medicaid enrollees.....	0	0	0	0	0	0	0	0	0	0	0	0	0
Total, Medicare-Medicaid Enrollees.....	0	0	0	0	0	0	0	0	0	0	0	0	0
Accelerate the issuance of State innovation waivers.....	0	0	0	0	0	0	0	0	0	0	0	0	0
Enact survey and certification revisit fees.....	0	0	0	0	0	0	0	0	0	0	0	0	0
Extend Centers for Medicare and Medicaid Services (CMS) quality measurement.....	0	10	30	30	30	0	0	0	0	0	0	100	100
Total, Medicaid and other.....	0	-302	-1,398	-2,694	-2,875	-3,020	-3,315	-3,585	-3,841	-4,099	-8,011	-10,289	-33,140
Provide administrative resources for implementation.....	0	100	250	50	0	0	0	0	0	0	0	400	400
Total, HHS health proposals.....	0	-6,182	-15,128	-20,744	-28,595	-33,740	-38,715	-47,625	-56,211	-66,339	-79,411	-104,389	-392,690
Office of Personnel Management:													
Modernize the Federal Employees Health Benefits Program (FEHBP):													
Streamline FEHBP pharmacy benefit contracting.....	0	0	-74	-140	-157	-167	-180	-195	-211	-227	-247	-538	-1,598
Offer an FEHBP Self+One option and domestic partner benefits.....	0	0	-345	-504	-519	-548	-581	-617	-653	-684	-721	-1,916	-5,172
Expand FEHBP plan types.....	0	0	-4	-11	-15	-18	-24	-31	-41	-51	-69	-48	-264
Adjust FEHBP premiums for wellness.....	0	0	3	-11	-34	-60	-101	-154	-230	-316	-430	-102	-1,333
Total, modernize FEHBP.....	0	0	-420	-666	-725	-793	-886	-997	-1,135	-1,278	-1,467	-2,604	-8,367
Total, health savings.....	0	-6,182	-15,548	-21,410	-29,320	-34,533	-39,601	-48,622	-57,346	-67,617	-80,878	-106,993	-401,057
Other Mandatory Savings:													
Agriculture:													
Streamline conservation programs	0	-37	127	-10	-50	-193	-238	-273	-298	-358	-383	-163	-1,713
Reduce subsidies for crop insurance companies and farmer premiums.....	0	-513	-1,005	-1,238	-1,244	-1,256	-1,274	-1,280	-1,294	-1,302	-1,310	-5,256	-11,716
Eliminate direct payments	0	0	-3,300	-3,300	-3,300	-3,300	-3,300	-3,300	-3,300	-3,300	-3,300	-13,200	-29,700
Provide assistance for dairy and livestock producers	0	400	400	400	400	400	400	400	400	400	400	2,000	4,000
Provide assistance for specialty crops, bioenergy and beginning farmers	0	235	235	235	235	235	20	20	20	20	20	1,175	1,275
Total, Agriculture.....	0	85	-3,543	-3,913	-3,959	-4,114	-4,392	-4,433	-4,472	-4,540	-4,573	-15,444	-37,854
Health and Human Services:													
Provide dedicated, mandatory funding for Health Care Fraud and Abuse Control Program (HCFAC) program integrity:													
Administrative costs.....	303	329	672	706	725	745	765	786	807	829	852	3,177	7,216
Benefit savings.....	-450	-496	-546	-599	-628	-659	-690	-722	-755	-789	-824	-2,928	-6,708
Subtotal, provide dedicated, mandatory funding for HCFAC program integrity.....	-147	-167	126	107	97	86	75	64	52	40	28	249	508
Annual reduction to discretionary spending limits (non-add).....	0	0	-311	-311	-311	-311	-311	-311	-311	-311	-311	-1,244	-2,799
Homeland Security:													

Table S-11. Funding Levels for Appropriated ("Discretionary") Programs by Agency
(Budget authority in billions of dollars)

	Actuals			Requests			Outyears						Totals			
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2014-2018	2019-2023
Base Discretionary Funding by Agency^{1,2}																
Agriculture.....	27.0	23.2	23.7	23.0	21.5	23.1	23.6	24.1	24.6	25.2	25.8	26.3	27.0	27.7	117.0	248.9
Commerce.....	13.9	5.6	7.7	8.0	8.6	9.1	9.4	9.9	10.9	12.0	18.2	10.4	10.2	10.4	47.8	109.1
Census Bureau.....	7.2	-0.7	0.9	0.9	1.0	1.3	1.5	1.7	2.5	3.5	9.5	1.5	1.1	1.1	8.0	24.6
Defense ³	530.1	528.3	530.4	525.4	526.6	540.8	551.4	560.0	568.6	577.1	586.7	596.3	605.9	615.5	2,747.4	5,728.9
Education.....	64.3	68.3	67.4	69.8	71.2	71.9	72.8	73.9	75.1	76.3	77.4	78.6	80.0	81.5	365.0	758.7
Energy.....	26.5	25.7	26.4	27.2	28.4	28.3	28.9	29.5	30.1	30.8	31.5	32.2	33.0	33.8	145.2	306.5
National Nuclear Security Administration ³	9.9	10.5	11.0	11.5	11.7	11.0	11.2	11.4	11.7	11.9	12.2	12.4	12.8	13.1	56.9	119.3
Health and Human Services (HHS) ⁴	84.4	78.5	78.3	71.7	78.3	83.9	85.5	87.4	89.3	91.3	93.3	95.3	97.7	100.2	424.3	902.2
Homeland Security.....	39.8	41.9	39.9	39.5	39.0	39.7	40.4	41.2	42.0	42.8	43.8	44.7	45.8	47.0	202.3	426.4
Housing and Urban Development.....	42.8	37.1	36.3	34.5	33.1	33.9	34.4	35.0	35.8	36.5	37.2	37.9	38.8	39.6	172.2	362.2
Interior.....	12.1	11.7	11.3	11.4	11.7	12.1	12.4	12.6	12.9	13.2	13.5	13.8	14.2	14.5	61.8	131.0
Justice.....	27.6	26.9	26.9	17.9	16.3	28.8	29.3	29.9	30.6	31.3	32.0	32.7	33.5	34.4	135.0	298.8
Labor.....	13.5	12.5	13.2	12.0	12.1	12.3	11.6	11.9	12.1	12.3	12.6	12.8	13.1	13.4	60.0	124.3
State and Other International Programs.....	49.0	48.5	41.6	46.5	48.1	49.4	50.3	51.4	52.6	53.7	54.9	56.0	57.5	58.9	251.8	532.8
Transportation.....	20.2	15.4	16.4	16.5	16.3	17.2	17.5	17.9	18.3	18.7	19.1	19.5	20.0	20.5	87.2	185.1
Treasury.....	13.4	13.4	13.1	12.5	12.9	14.2	14.7	15.3	15.8	16.4	17.0	17.5	18.1	18.7	72.9	160.5
Veterans Affairs.....	53.1	56.4	58.7	61.0	63.5	64.9	66.1	67.5	69.0	70.5	72.1	73.6	75.5	77.5	330.9	700.1
Corps of Engineers.....	5.5	4.9	5.1	4.7	4.7	5.0	5.0	5.2	5.3	5.4	5.5	5.6	5.8	5.9	25.2	53.4
Environmental Protection Agency.....	10.3	8.7	8.5	8.3	8.2	8.2	8.2	8.2	7.7	7.9	8.0	8.2	8.4	8.5	40.4	81.4
General Services Administration.....	0.4	-1.0	-0.8	-0.8	0.2	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	1.3	2.8
National Aeronautics & Space Administration.....	18.7	18.4	17.8	17.7	17.7	18.2	18.5	18.9	19.4	19.8	20.2	20.7	21.2	21.7	92.7	196.3
National Science Foundation.....	6.9	6.8	7.0	7.4	7.6	7.8	8.0	8.2	8.3	8.5	8.7	8.9	9.1	9.4	39.9	84.5
Small Business Administration.....	0.8	0.7	0.9	0.9	0.8	0.8	0.8	0.9	0.9	0.9	0.9	0.9	1.0	1.0	4.2	8.9
Social Security Administration (SSA) ⁴	8.9	8.6	9.0	9.0	9.1	9.0	9.2	9.4	9.6	9.8	10.0	10.3	10.5	10.8	46.4	97.8
Corporation for National & Community Service.....	1.2	1.1	1.0	1.1	1.1	1.1	1.1	1.1	1.2	1.2	1.2	1.2	1.3	1.3	5.6	11.8
Other Agencies.....	19.5	18.8	18.8	18.9	19.4	19.5	19.9	20.3	20.8	21.2	21.7	22.2	22.7	23.3	100.0	211.1
Allowances ⁵	--	--	--	-2.6	--	-15.6	-14.6	-19.0	-23.2	-27.4	-37.9	-34.1	-40.7	-47.0	-72.4	-259.5
Subtotal, Base Discretionary Funding.....	1,090.0	1,060.6	1,058.8	1,041.6	1,056.5	1,083.9	1,104.9	1,120.9	1,137.8	1,155.8	1,173.8	1,191.8	1,209.7	1,228.7	5,504.1	11,463.9
Discretionary Cap Adjustments and Other Funding (not included above)⁶																
Overseas Contingency Operations.....	162.6	159.4	126.5	96.7	92.3	37.3	37.3	37.3	37.3	37.3	37.3	37.3	--	--	241.4	353.3
Defense ⁷	162.3	158.8	115.1	88.5	88.5	--	--	--	--	--	--	--	--	--	88.5	88.5
Homeland Security.....	0.2	0.3	0.3	--	--	--	--	--	--	--	--	--	--	--	--	--
Justice.....	0.1	0.1	--	--	--	--	--	--	--	--	--	--	--	--	--	--
State and Other International Programs.....	--	0.3	11.2	8.2	3.8	--	--	--	--	--	--	--	--	--	3.8	3.8
Overseas Contingency Operations Outyears ⁸	--	--	--	--	--	37.3	37.3	37.3	37.3	37.3	37.3	37.3	--	--	149.1	261.0
Disaster Relief.....	--	--	--	10.5	11.0	5.8	--	--	--	--	--	--	--	--	5.8	5.8
Homeland Security.....	--	--	--	6.4	10.9	5.6	--	--	--	--	--	--	--	--	5.6	5.6

Impact of Alternative Economic Scenarios
(Fiscal years; in billions of dollars)

	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
Alternative Budget Deficit Projections:											
Administration Economic Assumptions.....	973	744	576	528	487	475	498	503	501	519	439
percent of GDP.....	6.0%	4.4%	3.2%	2.8%	2.4%	2.3%	2.3%	2.2%	2.1%	2.1%	1.7%
Alternative Scenario 1.....	992	787	640	624	633	663	711	732	742	768	696
percent of GDP.....	6.2%	4.7%	3.6%	3.4%	3.3%	3.3%	3.3%	3.3%	3.2%	3.2%	2.8%
Alternative Scenario 2.....	978	744	567	523	504	501	506	481	443	424	304
percent of GDP.....	6.1%	4.4%	3.2%	2.8%	2.5%	2.4%	2.3%	2.1%	1.8%	1.7%	1.1%

(Appears and further explained in *Analytical Perspectives* volume, Ch. 2 "Economic Assumptions and Interactions with the Budget" as Table 2-7. Budget Effects of Alternative Scenarios)

Summary of Alternatives for the 2014 Budget Long Range Model, Budget Policy Extended

	2000	2005	2010	2015	2020	2025	2030	2035	2040	2045	2050	2055	2060	2065	2070	2075	2080	2085		
1. Alternative Case																				
2014 Presidential Policy	-1.6	2.4	-2.6	-9.0	-3.2	-2.2	-2.0	-2.6	-2.7	-2.5	-1.8	-0.9	0.1	1.2	2.4	3.6	4.9	6.4	8.0	
Alternative Case To Match 2013 AP Base Case	0.7	2.4	-2.6	-9.0	-3.2	-2.2	-2.2	-3.2	-3.9	-4.4	-4.6	-4.7	-4.8	-4.9	-5.0	-5.1	-5.1	-5.1	-5.2	
2. Health Scenario																				
2014 Presidential Policy	-1.6	2.4	-2.6	-9.0	-3.2	-2.2	-2.0	-2.6	-2.7	-2.5	-1.8	-0.9	0.1	1.2	2.4	3.6	4.9	6.4	8.0	
Health Care Cost Growth GDP + 0%	-2.9	2.4	-2.6	-9.0	-3.2	-2.2	-1.9	-1.9	-1.5	-0.7	0.5	1.8	3.2	4.7	6.4	8.1	10.0	12.0	14.0	
Health Care Cost Growth GDP + 1%	-0.8	2.4	-2.6	-9.0	-3.2	-2.2	-2.0	-2.5	-2.6	-2.4	-1.9	-1.3	-0.7	-0.2	0.4	0.9	1.3	1.7	2.0	
3. Discretionary Scenario																				
2014 Presidential Policy	-1.6	2.4	-2.6	-9.0	-3.2	-2.2	-2.0	-2.6	-2.7	-2.5	-1.8	-0.9	0.1	1.2	2.4	3.6	4.9	6.4	8.0	
Discretionary Growth With Inflation	-2.0	2.4	-2.6	-9.0	-3.2	-2.2	-2.0	-2.3	-2.3	-1.9	-1.1	-0.2	1.0	2.2	3.5	4.9	6.3	7.9	9.6	
Defense Discretionary Grows With GDP	-0.5	2.4	-2.6	-9.0	-3.2	-2.2	-2.1	-2.9	-3.4	-3.5	-3.3	-2.9	-2.4	-1.9	-1.3	-0.7	-0.1	0.7	1.6	
4. Revenues Scenario																				
2014 Presidential Policy	-1.6	2.4	-2.6	-9.0	-3.2	-2.2	-2.0	-2.6	-2.7	-2.5	-1.8	-0.9	0.1	1.2	2.4	3.6	4.9	6.4	8.0	
Revenues Assume Tax Brackets Are Regularly Increased	-0.4	2.4	-2.6	-9.0	-3.2	-2.2	-2.1	-2.9	-3.3	-3.4	-3.2	-2.8	-2.3	-1.8	-1.3	-0.8	-0.3	0.4	1.0	
5. Productivity Scenario																				
2014 Presidential Policy	-1.6	2.4	-2.6	-9.0	-3.2	-2.2	-2.0	-2.6	-2.7	-2.5	-1.8	-0.9	0.1	1.2	2.4	3.6	4.9	6.4	8.0	
Higher Productivity Growth	-3.5	2.4	-2.6	-9.0	-3.0	-1.6	-1.0	-1.1	-0.8	-0.0	1.2	2.6	4.2	5.9	7.6	9.4	11.3	13.4	15.6	
Lower Productivity Growth	0.4	2.4	-2.6	-9.0	-3.4	-2.7	-3.0	-4.1	-4.8	-5.2	-5.1	-5.0	-4.6	-4.3	-4.0	-3.7	-3.3	-2.8	-2.3	
6. Fertility Scenario																				
2014 Presidential Policy	-1.6	2.4	-2.6	-9.0	-3.2	-2.2	-2.0	-2.6	-2.7	-2.5	-1.8	-0.9	0.1	1.2	2.4	3.6	4.9	6.4	8.0	
Higher Fertility	-2.4	2.4	-2.6	-9.0	-3.2	-2.2	-2.2	-2.7	-2.9	-2.6	-1.8	-0.7	0.7	2.2	3.8	5.6	7.5	9.6	11.8	
Lower Fertility	-0.7	2.4	-2.6	-9.0	-3.2	-2.2	-2.0	-2.5	-2.7	-2.6	-2.1	-1.5	-0.9	-0.3	0.2	0.7	1.1	1.6	2.0	
7. Immigration Scenario																				
2014 Presidential Policy	-1.6	2.4	-2.6	-9.0	-3.2	-2.2	-2.0	-2.6	-2.7	-2.5	-1.8	-0.9	0.1	1.2	2.4	3.6	4.9	6.4	8.0	
Higher Net Immigration	-2.2	2.4	-2.6	-9.0	-3.2	-2.2	-2.0	-2.3	-2.3	-1.9	-1.0	0.1	1.3	2.6	3.9	5.3	6.8	8.5	10.2	
Lower Net Immigration	-1.0	2.4	-2.6	-9.0	-3.2	-2.2	-2.3	-3.0	-3.4	-3.3	-2.9	-2.3	-1.5	-0.6	0.3	1.3	2.3	3.5	4.8	
8. Mortality Scenario																				
2014 Presidential Policy	-1.6	2.4	-2.6	-9.0	-3.2	-2.2	-2.0	-2.6	-2.7	-2.5	-1.8	-0.9	0.1	1.2	2.4	3.6	4.9	6.4	8.0	
Longer Life Expectancy	-1.5	2.4	-2.6	-9.0	-3.2	-2.2	-2.0	-2.6	-2.8	-2.6	-2.0	-1.2	-0.3	0.7	1.8	2.9	4.1	5.4	6.8	
Shorter Life Expectancy	-2.0	2.4	-2.6	-9.0	-3.2	-2.2	-1.8	-2.2	-2.2	-1.7	-0.9	0.0	1.2	2.4	3.6	5.0	6.5	8.1	9.8	

Budget Authority by Function
(In millions of dollars)

Code	Title	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
050	National Defense.....	681,431	647,424	648,881	574,338	585,346	594,363	603,443	612,557	622,847	633,056	643,097	653,323
150	International Affairs.....	93,344	58,840	46,278	42,014	42,952	44,720	47,598	51,428	53,975	55,588	57,849	59,154
250	General Science, Space, and Technology	29,227	29,463	29,964	30,755	31,347	32,024	32,728	33,464	34,198	34,929	35,808	36,711
270	Energy.....	7,742	11,540	16,560	8,795	7,649	5,899	6,046	6,937	7,492	7,388	6,479	6,479
300	Natural Resources and Environment.....	36,954	39,313	35,678	38,108	38,427	40,042	40,475	41,012	42,033	42,491	43,119	43,991
350	Agriculture.....	20,860	24,857	22,627	16,391	18,288	17,014	17,199	17,371	17,782	18,061	18,430	18,821
370	Commerce and Housing Credit.....	12,406	62,694	(11,400)	(12,792)	(7,836)	479	4,823	11,531	17,581	5,642	5,407	5,446
	On-Budget.....	10,151	62,694	(11,400)	(12,793)	(7,838)	477	4,821	11,529	17,579	5,640	5,405	5,444
	Off-Budget.....	2,255	-	-	1	2	2	2	2	2	2	2	2
400	Transportation.....	88,628	100,010	141,330	94,151	101,470	106,516	111,983	107,756	112,994	87,546	88,474	89,429
450	Community and Regional Development.....	18,504	73,544	28,076	12,985	12,823	12,955	13,972	14,268	14,546	15,009	15,369	15,737
	Education, Training, Employment, and Social												
500	Services.....	91,653	116,410	96,470	104,524	110,805	117,990	121,204	122,572	124,547	126,093	129,197	129,701
550	Health.....	361,897	364,993	424,482	526,874	543,576	571,548	595,242	630,114	677,791	704,024	744,486	786,634
570	Medicare.....	484,282	510,557	531,392	544,034	585,249	594,769	614,847	672,928	717,776	766,599	845,570	875,828
600	Income Security.....	548,860	549,818	541,390	538,620	547,466	551,995	557,359	571,985	584,906	599,002	616,576	624,439
650	Social Security.....	777,604	822,858	869,764	920,627	974,359	1,031,342	1,090,508	1,153,208	1,219,771	1,286,921	1,359,703	1,436,810
	On-Budget.....	140,363	56,076	28,625	32,502	36,010	39,614	43,281	47,269	51,341	55,452	59,788	64,486
	Off-Budget.....	637,241	766,782	841,139	888,125	938,349	991,728	1,047,227	1,105,939	1,168,430	1,231,469	1,299,915	1,372,324
700	Veterans Benefits and Services.....	124,524	136,229	149,966	156,172	164,145	171,123	179,641	187,751	196,108	204,593	213,617	222,456
750	Administration of Justice.....	55,327	59,929	54,835	57,018	59,891	59,300	60,449	61,709	62,977	64,239	68,220	69,962
800	General Government.....	26,540	28,290	29,495	30,440	33,423	35,904	38,338	40,590	43,052	45,659	48,419	51,210
900	Net Interest.....	219,921	222,750	222,887	253,560	300,114	373,409	461,487	543,406	609,025	662,974	715,347	762,586
	On-Budget.....	332,314	328,328	322,927	349,205	392,128	464,134	550,841	634,037	698,156	752,913	802,191	848,079
	Off-Budget.....	(112,393)	(105,578)	(100,040)	(95,645)	(92,014)	(90,725)	(89,354)	(90,631)	(89,131)	(89,939)	(86,844)	(85,493)
920	Allowances.....	-	2,956	10,000	29,745	27,678	20,422	13,450	6,391	(7,893)	(6,965)	(53,507)	(62,437)
950	Undistributed Offsetting Receipts.....	(103,536)	(95,126)	(92,614)	(98,795)	(106,535)	(107,468)	(104,291)	(109,962)	(114,016)	(113,497)	(117,623)	(121,056)
	On-Budget.....	(87,944)	(78,948)	(75,810)	(81,139)	(87,898)	(88,043)	(84,040)	(88,626)	(91,693)	(90,150)	(93,079)	(95,519)
	Off-Budget.....	(15,592)	(16,178)	(16,804)	(17,656)	(18,637)	(19,425)	(20,251)	(21,336)	(22,325)	(23,347)	(24,544)	(25,537)
	Total.....	3,576,168	3,767,349	3,796,061	3,867,614	4,070,637	4,274,346	4,506,501	4,777,116	5,037,490	5,239,352	5,482,649	5,705,224
	On-Budget.....	3,084,657	3,122,323	3,071,766	3,092,789	3,242,937	3,392,766	3,566,877	3,783,142	3,980,514	4,121,167	4,294,120	4,443,928
	Off-Budget.....	511,511	645,026	724,295	774,825	827,700	881,580	937,624	993,974	1,056,976	1,118,185	1,188,529	1,261,296

Budget Authority by Function as a Percent of GDP

Code	Title	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
050	National Defense.....	4.38	4.00	3.81	3.20	3.09	2.97	2.87	2.78	2.71	2.64	2.57	2.51
150	International Affairs.....	0.60	0.36	0.27	0.23	0.23	0.22	0.23	0.23	0.23	0.23	0.23	0.23
250	General Science, Space, and Technology.....	0.19	0.18	0.18	0.17	0.17	0.16	0.16	0.15	0.15	0.15	0.14	0.14
270	Energy.....	0.05	0.07	0.10	0.05	0.04	0.03	0.03	0.03	0.03	0.03	0.02	0.02
300	Natural Resources and Environment.....	0.24	0.24	0.21	0.21	0.20	0.20	0.19	0.19	0.18	0.18	0.17	0.17
350	Agriculture.....	0.13	0.15	0.13	0.09	0.10	0.09	0.08	0.08	0.08	0.08	0.07	0.07
370	Commerce and Housing Credit.....	0.08	0.39	-0.07	-0.07	-0.04	0.00	0.02	0.05	0.08	0.02	0.02	0.02
	On-Budget.....	(0.07)	(0.39)	(-0.07)	(-0.07)	(-0.04)	(0.00)	(0.02)	(0.05)	(0.08)	(0.02)	(0.02)	(0.02)
	Off-Budget.....	(0.01)	(--)	(--)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)
400	Transportation.....	0.57	0.62	0.83	0.52	0.54	0.53	0.53	0.49	0.49	0.37	0.35	0.34
450	Community and Regional Development.....	0.12	0.45	0.17	0.07	0.07	0.06	0.07	0.06	0.06	0.06	0.06	0.06
	Education, Training, Employment, and Social Services.....	0.59	0.72	0.57	0.58	0.59	0.59	0.58	0.56	0.54	0.53	0.52	0.50
500	Health.....	2.33	2.25	2.50	2.94	2.87	2.86	2.83	2.86	2.95	2.94	2.98	3.02
570	Medicare.....	3.11	3.15	3.12	3.03	3.09	2.98	2.92	3.06	3.12	3.20	3.38	3.36
600	Income Security.....	3.53	3.39	3.18	3.00	2.89	2.76	2.65	2.60	2.55	2.50	2.47	2.40
650	Social Security.....	5.00	5.08	5.11	5.13	5.15	5.16	5.19	5.24	5.31	5.37	5.44	5.51
	On-Budget.....	(0.90)	(0.35)	(0.17)	(0.18)	(0.19)	(0.20)	(0.21)	(0.21)	(0.22)	(0.23)	(0.24)	(0.25)
	Off-Budget.....	(4.10)	(4.73)	(4.94)	(4.95)	(4.96)	(4.96)	(4.98)	(5.02)	(5.09)	(5.14)	(5.20)	(5.27)
700	Veterans Benefits and Services.....	0.80	0.84	0.88	0.87	0.87	0.86	0.85	0.85	0.85	0.85	0.85	0.85
750	Administration of Justice.....	0.36	0.37	0.32	0.32	0.32	0.30	0.29	0.28	0.27	0.27	0.27	0.27
800	General Government.....	0.17	0.17	0.17	0.17	0.18	0.18	0.18	0.18	0.19	0.19	0.19	0.20
900	Net Interest.....	1.41	1.37	1.31	1.41	1.59	1.87	2.19	2.47	2.65	2.77	2.86	2.93
	On-Budget.....	(2.14)	(2.03)	(1.90)	(1.95)	(2.07)	(2.32)	(2.62)	(2.88)	(3.04)	(3.14)	(3.21)	(3.25)
	Off-Budget.....	(-0.72)	(-0.65)	(-0.59)	(-0.53)	(-0.49)	(-0.45)	(-0.42)	(-0.41)	(-0.39)	(-0.38)	(-0.35)	(-0.33)
920	Allowances.....	--	0.02	0.06	0.17	0.15	0.10	0.06	0.03	-0.03	-0.03	-0.21	-0.24
950	Undistributed Offsetting Receipts.....	-0.67	-0.59	-0.54	-0.55	-0.56	-0.54	-0.50	-0.50	-0.50	-0.47	-0.47	-0.46
	On-Budget.....	(-0.57)	(-0.49)	(-0.45)	(-0.45)	(-0.46)	(-0.44)	(-0.40)	(-0.40)	(-0.40)	(-0.38)	(-0.37)	(-0.37)
	Off-Budget.....	(-0.10)	(-0.10)	(-0.10)	(-0.10)	(-0.10)	(-0.10)	(-0.10)	(-0.10)	(-0.10)	(-0.10)	(-0.10)	(-0.10)
	Total.....	23.00	23.25	22.31	21.56	21.50	21.39	21.43	21.71	21.93	21.86	21.94	21.90
	On-Budget.....	(19.71)	(19.27)	(18.06)	(17.24)	(17.13)	(16.98)	(16.97)	(17.19)	(17.33)	(17.20)	(17.18)	(17.05)
	Off-Budget.....	(3.29)	(3.98)	(4.26)	(4.32)	(4.37)	(4.41)	(4.46)	(4.52)	(4.60)	(4.67)	(4.76)	(4.84)

Discretionary Budget Authority by Function, Includes Cap Adjustments
(In millions of dollars)

Code	Title	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
050	National Defense - Overseas Contingency Operations	669,597	550,577	551,996	566,000	577,000	586,000	595,000	604,000	614,000	624,000	634,000	644,000
	National Defense - Emergency	0	88,482	88,482	0	0	0	0	0	0	0	0	0
	National Defense - ARRA Rescission	0	111	0	0	0	0	0	0	0	0	0	0
150	National Defense - ARRA Rescission	0	-73	0	0	0	0	0	0	0	0	0	0
	International Affairs	54,346	48,014	48,165	49,456	50,415	51,521	52,673	53,815	54,973	56,139	57,553	58,992
	International Affairs - Overseas Contingency Operations	0	8,245	3,807	0	0	0	0	0	0	0	0	0
250	General Science, Space, and Technology	29,098	29,348	29,864	30,655	31,247	31,924	32,628	33,364	34,098	34,829	35,708	36,611
	General Science, Space, and Technology - Emergency	0	15	0	0	0	0	0	0	0	0	0	0
270	Energy	4,706	4,385	5,357	5,569	5,740	5,860	5,988	6,114	6,252	6,377	6,539	6,701
	Energy - ARRA Rescission	0	-472	0	0	0	0	0	0	0	0	0	0
300	Natural Resources and Environment	34,810	32,287	32,748	34,217	34,739	35,310	35,434	36,226	36,992	37,762	38,716	39,648
	Natural Resources and Environment - Emergency	0	3,836	0	0	0	0	0	0	0	0	0	0
	Natural Resources and Environment - ARRA Rescission	0	-2	0	0	0	0	0	0	0	0	0	0
350	Agriculture	5,883	5,817	6,110	6,263	6,387	6,530	6,671	6,824	6,968	7,123	7,302	7,485
370	Commerce and Housing Credit	-2,050	-5,345	-9,540	-9,896	-9,925	-10,024	-9,357	-8,685	-2,888	-11,213	-11,931	-12,260
	Commerce and Housing Credit - Emergency	0	25	0	0	0	0	0	0	0	0	0	0
400	Transportation	33,774	31,485	29,242	30,132	30,626	31,182	31,762	32,369	33,079	33,787	34,644	35,522
	Transportation - Emergency	0	13,344	0	0	0	0	0	0	0	0	0	0
	Transportation Reclassification	-1,418	-1,427	0	0	0	0	0	0	0	0	0	0
450	Community and Regional Development	18,548	11,573	10,990	11,435	11,660	11,913	12,175	12,450	12,728	12,993	13,325	13,661
	Community and Regional Development - Disasters	0	11,024	5,785	0	0	0	0	0	0	0	0	0
	Community and Regional Development - Emergency	0	23,226	0	0	0	0	0	0	0	0	0	0
500	Education, Training, Employment, and Social Services	91,620	93,818	97,094	98,326	98,885	100,508	102,187	103,951	105,716	107,466	109,572	111,729
	Education, Training, Employment, and Social Services	0	127	0	0	0	0	0	0	0	0	0	0
	(ETES) - Emergency	56,153	48,448	52,918	56,203	59,326	60,615	61,950	63,345	64,742	66,133	67,794	69,504
550	Health	0	200	0	0	0	0	0	0	0	0	0	0
	Health - Emergency	6,312	7,134	7,635	7,519	7,664	7,829	8,000	8,183	8,365	8,542	8,758	8,978
570	Medicare	0	1	0	0	0	0	0	0	0	0	0	0
	Medicare - Program Integrity	61,873	62,776	65,773	67,433	68,627	70,031	71,500	72,991	74,490	75,987	77,772	79,634
600	Income Security	0	6	0	0	0	0	0	0	0	0	0	0
	Income Security - Emergency	0	245	20	25	30	35	36	37	39	39	40	41
	Income Security - Program Integrity	5,815	5,456	5,199	5,309	5,412	5,529	5,651	5,778	5,906	6,032	6,164	6,340
650	Social Security	0	2	0	0	0	0	0	0	0	0	0	0
	Social Security - Emergency	58,865	61,220	63,664	65,051	66,290	67,706	69,177	70,752	72,284	73,813	75,763	77,710
	Social Security - Program Integrity	0	237	0	0	0	0	0	0	0	0	0	0
700	Veterans Benefits and Services	51,424	41,378	40,540	54,475	55,541	56,762	58,031	59,344	60,668	61,985	63,560	65,173
	Veterans Benefits and Services - Emergency	0	17	31	43	56	70	84	99	114	129	154	177
750	Administration of Justice	16,867	17,173	18,783	19,325	19,877	20,542	21,211	21,889	22,591	23,250	23,973	24,703
	Administration of Justice - Program Integrity	0	32	0	0	0	0	0	0	0	0	0	0
	Administration of Justice - Emergency	0	3	0	0	0	0	0	0	0	0	0	0
800	General Government	0	7	0	0	0	0	0	0	0	0	0	0
	General Government - Emergency	0	395	0	707	987	1,285	1,592	1,570	1,581	1,640	1,699	1,759
	General Government - Program Integrity	0	-2,544	0	-15,538	-14,605	-18,861	-22,833	-26,892	-37,176	-33,248	-39,507	-45,437
920	Allowances - Overseas Contingency Operations outyear placeholder	0	0	0	37,283	37,283	37,283	37,283	37,283	37,283	37,283	37,283	37,283
	Total, Discretionary Budget Authority	1,196,223	1,190,434	1,155,044	1,121,980	1,143,249	1,159,536	1,176,829	1,194,777	1,212,760	1,230,791	1,211,538	1,230,571
	Subtotal, Base	1,197,641	1,043,000	1,056,538	1,083,934	1,104,906	1,120,877	1,137,848	1,155,818	1,173,788	1,191,757	1,209,725	1,228,694
	Subtotal, Enacted and Requested Overseas Contingencies, Disasters, Emergencies, and ARRA Rescissions	0	148,375	98,074	37,283	37,283	37,283	37,283	37,283	37,283	37,283	37,283	37,283
	Subtotal, Program Integrity	0	486	432	763	1,060	1,376	1,689	1,676	1,689	1,751	1,813	1,877
	Subtotal, Transportation Reclassification	-1,418	-1,427	0	0	0	0	0	0	0	0	0	0

Discretionary Budget Authority by Function (Including Cap Adjustments)
(As a percent of GDP)

Code	Title	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
050	National Defense	4.31	3.40	3.24	3.16	3.05	2.93	2.83	2.74	2.67	2.60	2.54	2.47
150	National Defense - Overseas Contingency Operations	0.35	0.30	0.28	0.28	0.27	0.26	0.25	0.24	0.24	0.23	0.23	0.23
	International Affairs	0.19	0.05	0.02	0.02	0.02	0.02	0.02	0.15	0.15	0.15	0.14	0.14
250	International Affairs - Overseas Contingency Operations	0.03	0.02	0.03	0.03	0.03	0.03	0.03	0.03	0.03	0.03	0.03	0.03
270	General Science, Space, and Technology	0.22	0.20	0.19	0.19	0.18	0.18	0.17	0.16	0.16	0.16	0.15	0.15
300	Energy	0.04	0.04	0.04	0.03	0.03	0.03	0.03	0.03	0.03	0.03	0.03	0.03
	Natural Resources and Environment	-0.01	-0.03	-0.06	-0.06	-0.05	-0.05	-0.04	-0.04	-0.01	-0.05	-0.05	-0.05
350	Natural Resources and Environment - Emergency	0.22	0.28	0.17	0.17	0.16	0.16	0.15	0.15	0.14	0.14	0.14	0.14
370	Agriculture	0.12	0.07	0.06	0.06	0.06	0.06	0.06	0.06	0.06	0.05	0.05	0.05
400	Commerce and Housing Credit	-0.01	-0.01	0.03	0.03	0.03	0.03	0.03	0.03	0.03	0.03	0.03	0.03
	Transportation	0.07	0.07	0.03	0.03	0.03	0.03	0.03	0.03	0.03	0.03	0.03	0.03
450	Transportation Reclassification	0.14	0.14	0.14	0.14	0.14	0.14	0.14	0.14	0.14	0.14	0.14	0.14
	Community and Regional Development	0.59	0.58	0.57	0.55	0.52	0.50	0.49	0.47	0.46	0.45	0.44	0.43
	Community and Regional Development - Disasters	0.36	0.30	0.31	0.32	0.31	0.30	0.29	0.29	0.28	0.28	0.27	0.27
	Community and Regional Development - Emergency	0.04	0.04	0.04	0.04	0.04	0.04	0.04	0.04	0.04	0.04	0.04	0.03
	Education, Training, Employment, and Social Services	0.40	0.39	0.39	0.38	0.36	0.35	0.34	0.33	0.32	0.32	0.31	0.31
500	(ETES)	0.04	0.04	0.03	0.03	0.03	0.03	0.03	0.03	0.03	0.03	0.02	0.02
550	Health	0.38	0.38	0.37	0.36	0.35	0.34	0.33	0.32	0.31	0.31	0.30	0.30
570	Medicare	0.33	0.26	0.24	0.30	0.29	0.28	0.28	0.27	0.26	0.26	0.25	0.25
600	Income Security	0.11	0.11	0.11	0.11	0.11	0.11	0.11	0.11	0.11	0.10	0.10	0.10
650	Social Security	0.11	0.11	0.11	0.11	0.11	0.11	0.11	0.11	0.11	0.10	0.10	0.10
700	Veterans Benefits and Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
750	Administration of Justice	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	General Government	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
920	Allowances	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Allowances - Overseas Contingency Operations outyear placeholder	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total, Discretionary Budget Authority	7.69	7.35	6.79	6.26	6.04	5.80	5.60	5.43	5.28	5.14	4.85	4.72
	<i>Subtotal, Base</i>	<i>7.70</i>	<i>6.44</i>	<i>6.21</i>	<i>6.04</i>	<i>5.84</i>	<i>5.61</i>	<i>5.41</i>	<i>5.25</i>	<i>5.11</i>	<i>4.97</i>	<i>4.84</i>	<i>4.72</i>
	<i>Subtotal, Enacted and Requested Overseas Contingencies, Disasters, Emergencies, and ARRA Rescissions</i>	<i>0.92</i>	<i>0.92</i>	<i>0.58</i>	<i>0.21</i>	<i>0.20</i>	<i>0.19</i>	<i>0.18</i>	<i>0.17</i>	<i>0.16</i>	<i>0.16</i>	<i>0.01</i>	<i>0.01</i>
	<i>Subtotal, Program Integrity</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.01</i>	<i>0.01</i>	<i>0.01</i>	<i>0.01</i>	<i>0.01</i>	<i>0.01</i>	<i>0.01</i>	<i>0.01</i>
	<i>Subtotal, Transportation Reclassification</i>	<i>-0.01</i>	<i>-0.01</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>

Discretionary Outlays by Function, Includes Cap Adjustments
(In millions of dollars)

Code	Title	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
050	National Defense.....	670,527	599,766	542,486	567,745	572,339	578,328	582,181	588,534	600,573	611,657	621,538	631,147
	National Defense - Overseas Contingency Operations.....		51,642	75,731	35,884	8,276	2,892	1,175	836	43			
	National Defense - Emergency.....		69	24	7	4	2	1	1				
	National Defense - ARRA Rescission.....			-19	-24	-11	-7	-4	-3	-2			
150	International Affairs.....	49,894	55,038	52,616	51,399	52,339	52,777	52,734	53,294	54,065	55,178	56,148	57,247
	International Affairs - Overseas Contingency Operations.....		3,270	3,875	2,768	1,158	512	143	87	66	59	52	37
250	General Science, Space, and Technology.....	28,947	30,554	30,030	30,493	31,057	31,511	31,956	32,741	33,846	34,577	35,391	36,134
	General Science, Space, and Technology - Emergency.....		15										
270	Energy.....	12876	9854	9328	7827	6070	5744	5860	5983	6110	6247	6382	6531
300	Natural Resources and Environment.....	39,592	33,562	35,597	36,858	37,294	36,613	36,696	36,960	37,506	37,745	38,556	39,366
	Natural Resources and Environment - Emergency.....		1,142	1,605	649	239	89	43	28	27	18		
350	Agriculture.....	6,002	6,757	6,711	6,422	6,521	6,581	6,701	6,861	7,002	7,152	7,326	7,508
370	Commerce and Housing Credit.....	-192	-11,697	-797	-9,800	-9,874	-10,020	-9,467	-8,772	-3,654	-10,143	-11,863	-12,320
400	Commerce and Housing Credit - Emergency.....		21	1	1	1	1						
	Transportation.....	91,104	90,821	90,972	89,841	89,786	90,777	90,649	90,997	92,483	94,316	96,352	98,580
	Transportation - Emergency.....		1,358	3,454	3,512	2,535	1,289	649	275	272			
	Transportation Reclassification.....		-1,417	0	0	0	0	0	0	0	0	0	0
450	Community and Regional Development.....	24,223	20,556	17,788	15,840	14,946	14,486	13,637	13,014	13,099	13,548	13,029	13,240
	Community and Regional Development - Disasters.....		0	632	4869	1350	0	0	0	0	0	0	0
	Community and Regional Development - Emergency.....		0	3859	5993	2721	1441	960	800	320	160	160	0
	Education, Training, Employment, and Social Services.....		2872	7805									
500	(ETES).....	95,411	96,082	96,869	95,975	99,362	98,923	100,443	102,124	103,871	105,626	107,468	109,526
	Education, Training, Employment, and Social Services.....												
	(ETES) - Emergency.....		7	37	28	27	25	4					
550	Health.....	60,313	59,676	57,601	57,721	58,975	59,821	60,960	61,984	63,377	64,782	66,265	67,898
	Health - Emergency.....		30	94	41	20	10	6					
570	Medicare.....	5775	6792	7054	7,243	7,490	7,662	7,832	8,036	8,238	8,409	8,612	8,826
	Medicare - Program Integrity.....		0	0	0	0	0	0	0	0	0	0	0
600	Income Security.....	65,417	66,827	66,768	67,782	68,875	69,970	71,121	72,464	73,806	75,276	76,924	78,651
	Income Security - Emergency.....		6										
	Income Security - Program Integrity.....		245	20	25	30	35	36	37	39	39	40	41
650	Social Security.....	5,576	5,588	5,306	5,674	5,599	5,717	5,840	5,970	6,103	6,237	6,386	6,547
	Social Security - Emergency.....		2										
	Social Security - Program Integrity.....		240										
700	Veterans Benefits and Services.....	57,020	58,691	62,312	64,815	65,571	66,751	68,100	69,597	71,158	72,633	74,493	76,374
	Veterans Benefits and Services - Emergency.....		15	46	54	41	31	16	7	3	3		
750	Administration of Justice.....	54,072	47,812	43,196	49,377	53,909	56,378	57,675	58,967	60,285	61,647	63,162	64,747
	Administration of Justice - Program Integrity.....		15	15	29	41	54	68	68	68	71	74	76
	Administration of Justice - Disaster.....		19	13									
800	General Government.....	19,535	19,483	19,014	19,593	19,749	20,094	20,805	21,453	22,148	22,799	23,482	24,166
	General Government - Emergency.....		5	2	0	0	0	0	0	0	0	0	0
	General Government - Program Integrity.....		0	344	658	936	1,230	1,535	1,553	1,567	1,623	1,681	1,741
920	Allowances.....	0	-1,552	-617	-9492	-13,122	-16,609	-20,473	-24,443	-32,187	-33,165	-36,820	-42,115
	Allowances - Overseas Contingency Operations outyear placeholder.....		0	0	22,124	33,320	35,855	36,608	36,981	37,283	37,283	37,283	36,963
	Total, Discretionary Outlays.....	1,284,675	1,257,970	1,241,913	1,232,031	1,217,574	1,218,963	1,224,490	1,236,434	1,257,515	1,273,777	1,269,997	1,277,911
	Subtotal, Base.....	1,286,092	1,194,610	1,142,234	1,155,313	1,166,886	1,175,504	1,183,250	1,195,764	1,217,829	1,234,521	1,252,831	1,272,053
	Subtotal, Enacted and Requested Overseas Contingencies, Disasters, Emergencies, and ARRA Rescissions.....		64,335	99,300	76,006	49,681	42,140	39,601	39,012	38,012	37,523	35,371	4,000
	Subtotal, Program Integrity.....		486	379	712	1,007	1,319	1,639	1,658	1,674	1,733	1,795	1,858
	Subtotal, Transportation Reclassification.....		-1,417										

Mandatory Proposals by Function
(Outlays in millions of dollars)

	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2014-2018	2014-2023
Defense (050):													
Enact nuclear waste management program	0	0	0	0	18	34	78	104	144	172	218	52	768
International Assistance Programs (150):													
Implement 2010 IMF agreement	-1,994	0	0	0	0	0	0	0	0	0	0	0	0
Energy (270):													
Energy:													
Establish Energy Security Trust Fund	0	-140	-60	-20	0	0	0	0	0	0	0	-220	-220
Enact nuclear waste management program	0	0	0	0	72	136	312	416	576	-1,506	522	208	528
Provide HomeStar rebates for energy efficient home retrofits	0	300	1,800	2,100	1,020	600	180	0	0	0	0	5,820	6,000
Repeal ultra-deepwater oil and gas research and development program	0	30	-20	-10	0	0	0	0	0	0	0	0	0
Total Energy (270)	0	190	1,720	2,070	1,092	736	492	416	576	-1,506	522	5,808	6,308
Natural Resources (300):													
Agriculture:													
Streamline conservation programs	0	-37	127	-10	-50	-193	-238	-273	-298	-358	-383	-163	-1,713
Reauthorize stewardship contracting permanently	0	-12	0	1	1	1	1	2	2	2	1	-9	-1
Enact Natural Resources Conservation Service (NRCS) fee	0	-22	-22	-22	-22	-22	-22	-22	-22	-22	-22	-110	-220
Outyear mandatory effects of discretionary changes to the Conservation Stewardship Program	0	0	-10	-13	-13	-13	-13	-13	-13	-13	-13	-49	-114
Extend funding for Secure Rural Schools	0	0	0	0	0	0	0	0	0	0	0	0	0
Establish dedicated funding for Land and Water Conservation Fund (LWCF) programs	0	32	17	5	5	1	0	0	0	0	0	60	60
Interior:													
Enact Federal oil and gas management reforms	0	0	-16	-2	0	0	0	0	0	0	0	-18	-18
Make permanent net receipts sharing for energy minerals	0	0	0	0	0	0	0	0	0	0	0	0	0
Reauthorize Secure Rural Schools	0	-5	-5	-7	-7	-7	-7	-7	-7	-7	-7	-31	-31
Increase coal AML fee to pre-2006 levels	0	0	15	25	37	45	53	53	53	54	39	122	374
Reauthorize and reform DOI's helium program	0	-152	-110	-94	-64	-33	-21	-6	0	0	0	-453	-480
Reallocate State share of NPR-A revenues to fund priority Alaska programs	0	1	3	3	3	14	27	30	29	28	16	24	154
Establish an AML hardrock reclamation fund	0	0	0	0	50	100	150	200	200	200	200	300	1,300
Reform hardrock mining on public lands	0	0	-2	-4	-5	-5	-6	-6	-6	-6	-6	-16	-80
Repeal geothermal payments to counties	0	-5	-5	-6	-6	-6	-6	-6	-6	-6	-6	-28	-58
Increase duck stamp fees	0	10	14	14	14	14	14	14	14	14	14	66	136
Reauthorize the Federal Land Transaction Facilitation Act of 2000 (FLTFA)	0	-3	-5	-8	-9	-3	0	0	0	0	0	-28	-28
Establish dedicated funding for Land and Water Conservation Fund (LWCF) programs	0	38	404	750	922	907	900	900	900	900	900	3,021	7,521
Total Natural Resources (300)	0	-155	405	682	906	850	889	873	848	782	722	2,688	6,802
Agriculture (350):													
Agriculture:													
Reduce subsidies for crop insurance companies and farmer premiums	0	-513	-1,005	-1,238	-1,244	-1,256	-1,274	-1,280	-1,294	-1,302	-1,310	-5,256	-11,716
Eliminate direct payments	0	0	-3,300	-3,300	-3,300	-3,300	-3,300	-3,300	-3,300	-3,300	-3,300	-13,200	-29,700
Provide assistance for dairy and livestock producers	0	400	400	400	400	400	400	400	400	400	400	2,000	4,000
Provide assistance for specialty crops, bioenergy and beginning farmers	0	235	235	235	235	235	20	20	20	20	20	1,175	1,275
Enact biobased labeling fee	0	-1	0	0	0	0	0	0	0	0	0	-1	-1
Enact Animal Plant and Health Inspection Service (APHIS) fee	0	0	-20	-27	-28	-29	-30	-31	-32	-33	-34	-131	-291
Enact Grain Inspection, Packers, and Stockyards Administration (GIPSA) fee	0	-27	-27	-28	-28	-28	-29	-29	-29	-30	-30	-138	-285
Total Agriculture (350)	0	74	-3,724	-3,958	-3,965	-3,978	-4,213	-4,220	-4,235	-4,245	-4,254	-15,551	-36,718
Commerce and Housing Credit (370):													
Commerce:													
Develop a national network of manufacturing innovation institutes	0	38	112	180	186	156	122	102	74	30	0	672	1,000
Other Independent Agencies:													
Postal Service:													
Enact Postal Service financial relief and reform	-619	608	0	5,712	-350	-350	-350	-350	-350	-350	-350	5,620	3,870

Mandatory Proposals by Function
(Outlays in millions of dollars)

	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2014-2018	2014-2023
Multi-Agency:													
Auction of assign via fee 1675-1680 megahertz.....	0	0	0	0	70	0	0	0	0	0	0	70	70
Total, Commerce and Housing Credit (370).....	-619	646	112	5,892	-94	-194	-228	-248	-276	-320	-350	6,362	4,940
Transportation (400):													
Homeland Security:													
Reform the aviation passenger security user fee to more accurately reflect the costs of aviation security.....	0	-200	-1,139	-1,410	-1,675	-1,950	-2,235	-2,279	-2,324	-2,370	-2,418	-6,374	-18,000
Increase TRICARE pharmacy benefit copayments.....	0	-3	-7	-8	-9	-11	-12	-13	-14	-15	-16	-38	-108
Increase TRICARE Prime enrollment fee, impose Standard/Extra annual enrollment fee, and deductible/catastrophic cap adjustments (mandatory effects in Coast Guard).....	0	-4	-12	-17	-22	-26	-28	-31	-33	-36	-38	-81	-247
Transportation:													
Invest in immediate surface transportation priorities.....	0	5,600	17,850	12,170	5,770	3,870	1,530	1,560	870	480	240	45,260	49,940
Reserve additional resources for surface transportation reauthorization.....	0	0	399	2,879	6,855	10,865	15,045	19,343	15,795	7,679	4,112	20,998	82,972
Invest in rail transportation through reauthorization.....	0	333	1,419	1,759	2,678	3,409	3,032	2,977	2,565	1,804	790	9,598	20,766
Establish a co-insurance program for aviation war risk insurance.....	0	-110	-108	-58	0	69	179	156	112	71	42	-207	353
Reduction in interagency ocean freight differential reimbursement as a result of food aid reform.....	0	-50	-50	-50	-50	-50	-50	-50	-50	-50	-50	-250	-500
Total, Transportation (400).....	0	5,566	18,352	15,265	13,547	16,176	17,461	21,663	16,921	7,563	2,662	68,906	135,176
Community and Regional Development (450):													
National Infrastructure Bank:													
Create infrastructure bank.....	0	22	116	350	630	919	1,218	1,403	1,465	1,441	1,271	2,037	8,835
Homeland Security:													
Support first responders.....	0	50	600	350	0	0	0	0	0	0	0	1,000	1,000
Housing and Urban Development:													
Provide funding for Project Rebuild.....	0	50	4,650	7,100	3,200	0	0	0	0	0	0	15,000	15,000
Treasury:													
Designate Promise Zones.....	0	0	13	28	30	30	33	35	37	40	41	101	287
Total, Community and Regional Development (450).....	0	122	5,379	7,828	3,860	949	1,251	1,438	1,502	1,481	1,312	18,138	25,122
Education:													
Support preschool for all.....	0	130	1,235	3,110	5,456	7,360	8,773	9,787	10,560	10,275	9,356	17,291	66,042
Provide for teacher stabilization.....	625	11,875	0	0	0	0	0	0	0	0	0	11,875	11,875
Recognize Educational Success, Professional Excellence, and Collaborative Teaching (RESPECT).....	100	2,650	1,750	500	0	0	0	0	0	0	0	4,900	4,900
Increases.....	0	0	866	3,589	4,035	2,948	2,494	869	905	1,113	1,116	11,438	17,935
Reform student loan interest rates.....	8,489	11,954	8,772	4,686	1,394	-1,387	-4,118	-6,678	-8,683	-9,912	-10,915	25,419	-14,887
Expand Pay-As-You-Earn to all borrowers.....	463	3,460	400	381	332	350	239	221	238	163	191	4,923	5,975
Reform and expand Perkins loan program.....	0	-673	-2,012	-1,863	-1,693	-1,540	-1,453	-1,402	-1,324	-1,195	-1,124	-7,781	-14,279
Adjust guaranty agency loan rehabilitation compensation.....	0	-3,657	0	0	0	0	0	0	0	0	0	-3,657	-3,657
Overhaul TEACH Grants and replace with Presidential Teaching Fellows.....	0	5	126	176	181	176	164	28	-28	-43	-46	664	739
Establish the Community College to Career Fund.....	0	0	134	533	933	1,134	800	400	67	0	0	2,733	4,000
Health and Human Services:													
Reauthorize Family Connection Grants.....	0	0	11	14	14	14	4	1	0	0	0	43	45
Labor:													
Create a Pathways Back to Work fund.....	625	10,750	1,125	0	0	0	0	0	0	0	0	11,875	11,875
Enact Reemployment NOW.....	200	3,000	800	0	0	0	0	0	0	0	0	3,800	3,800
Establish a Universal Displaced Worker program.....	0	2,185	1,983	1,772	1,584	1,479	1,395	1,333	1,264	1,195	1,131	9,003	15,321
Establish the Community College to Career Fund.....	0	0	134	533	933	1,134	800	400	67	0	0	2,733	4,000
Treasury:													
Modify reporting of tuition expenses and scholarships on Form 1098-T.....	0	0	-29	-33	-34	-35	-36	-37	-38	-39	-40	-131	-321
Provide small businesses a temporary 10-percent tax credit for new jobs and wage increases.....	0	133	417	0	0	0	0	0	0	0	0	550	550

Mandatory Proposals by Function
(Outlays in millions of dollars)

	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2014-2018	2014-2023
	0	-7	-7	-7	-7	-8	-8	-8	-8	-9	-9	-36	-79
Health (500):	10,502	41,805	15,704	13,391	13,128	11,614	9,051	4,914	3,019	1,548	-340	95,642	113,834
Extend IRS math error authority in certain circumstances.....	0	0	-73	-132	-210	-393	-512	-622	-765	-900	-1,032	-808	-4,639
Increase TRICARE pharmacy copayments.....	0	0	-4	-21	-53	-80	-109	-138	-169	-201	-234	-158	-1,009
Increase annual premiums for TRICARE-For-Life (TFL) enrollment.....	0	-4	-4	-4	-5	-5	-5	-5	-5	-5	-5	-22	-47
Agriculture:													
Enact Food Safety and Inspection Service (FSIS) fee.....	0	-250	-290	-374	-402	-434	-469	-503	-543	-586	-632	-1,750	-4,483
Health and Human Services:													
Limit Medicaid reimbursement of durable medical equipment based on Medicare rates.....	0	360	0	-216	-144	0	0	0	0	0	0	0	0
Rebase future Medicaid Disproportionate Share Hospital (DSH) allotments. Begin Affordable Care Act Medicaid Disproportionate Share Hospital (DSH) reductions in FY 2015.....	0	-156	-252	-338	-358	-374	-394	-420	-441	-466	-492	-1,478	-3,691
Reduce fraud, waste and abuse in Medicaid.....	0	-411	-761	-811	-851	-882	-922	-972	-1,017	-1,057	-1,117	-3,716	-8,801
Improve Medicaid drug rebate and payment policies.....	0	0	0	0	0	0	0	0	0	0	0	0	0
Expand State flexibility to provide benchmark benefit packages.....	0	0	0	0	0	0	0	0	0	0	0	0	0
Extend the Qualified Individuals (QI) program through CY 2014.....	0	0	0	0	0	0	0	0	0	0	0	0	0
Extend the Transitional Medical Assistance (TMA) program through CY 2014.....	0	480	560	15	0	0	0	0	0	0	0	1,055	1,055
Prohibit brand and generic drug companies from delaying the availability of new generic drugs and biologics.....	0	-170	-190	-210	-230	-240	-250	-270	-280	-290	-300	-1,040	-2,430
Modify length of exclusivity to facilitate faster development of generic biologics.....	0	10	-10	-20	-10	-20	-20	-30	-30	-30	-30	-50	-190
Integrate appeals process for Medicare-Medicaid enrollees.....	0	0	0	0	0	0	0	0	0	0	0	0	0
Accelerate the issuance of State innovation waivers.....	0	0	0	0	0	0	0	0	0	0	0	0	0
Enact survey and certification revisit fees.....	0	0	0	0	0	0	0	0	0	0	0	0	0
Provide dedicated, mandatory funding for Health Care Fraud and Abuse Control Program (HCFAC) program integrity.....	-20	-20	-20	-20	-30	-30	-30	-30	-30	-30	-40	-120	-280
Increase TRICARE pharmacy copayments.....	0	0	-1	-1	-1	-1	-1	-2	-2	-2	-2	-4	-13
Increase TRICARE Prime enrollment fee, impose Standard/Extra annual enrollment fee, and deductible/catastrophic cap adjustments (mandatory effects in Public Health Service).....	0	-1	-1	-2	-3	-3	-4	-4	-4	-4	-5	-10	-31
Extend and expand home visiting.....	0	0	150	250	625	900	1,150	1,450	1,900	2,075	2,225	1,925	10,725
Modernize child support.....	0	0	0	0	0	0	0	0	0	0	0	0	0
Extend SSI time limits for qualified refugees.....	0	11	13	0	0	0	0	0	0	0	0	24	24
Office of Personnel Management:													
Modernize the Federal Employees Health Benefits Program (FEHBP):													
Streamline FEHBP pharmacy benefit contracting.....	0	0	-74	-140	-157	-167	-180	-195	-211	-227	-247	-538	-1,598
Offer an FEHBP Self+One option and domestic partner benefits.....	0	0	-345	-504	-519	-548	-581	-617	-653	-684	-721	-1,916	-5,172
Expand FEHBP plan types.....	0	0	-4	-11	-15	-18	-24	-31	-41	-51	-69	-48	-264
Adjust FEHBP premiums for wellness.....	0	0	3	-11	-34	-60	-101	-154	-230	-316	-430	-102	-1,333
Total, modernize FEHBP.....	0	0	-420	-666	-725	-793	-886	-997	-1,135	-1,278	-1,467	-2,604	-8,367
Enact Postal Service financial relief and reform.....	2,912	3,199	3,521	3,871	0	0	0	0	0	0	0	10,591	10,591
Social Security Administration:													
Provide dedicated, mandatory funding for SSA program integrity.....	-1	-11	45	116	152	115	51	-10	-4	12	37	417	503
Total, Health (550).....	2,891	3,037	2,263	1,437	-2,245	-2,240	-2,401	-2,553	-2,525	-2,762	-6,724	2,252	-14,713
Medicare (570):													
Health and Human Services:													
Reduce Medicare coverage of bad debts.....	0	-200	-860	-1,930	-2,570	-2,800	-3,000	-3,190	-3,410	-3,640	-3,890	-8,360	-25,490
Better align graduate medical education payments with patient care costs.....	0	-780	-930	-960	-990	-1,050	-1,100	-1,170	-1,250	-1,330	-1,420	-4,710	-10,980
Reduce Critical Access Hospital (CAH) payments from 101% of reasonable costs to 100% of reasonable costs.....	0	-90	-110	-120	-120	-130	-150	-160	-170	-190	-190	-570	-1,430
Prohibit CAH designation for facilities that are less than 10 miles from the nearest hospital.....	0	-40	-50	-60	-60	-70	-70	-80	-80	-90	-90	-280	-690

Mandatory Proposals by Function
(Outlays in millions of dollars)

	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2014-2018	2014-2023
Reduce fraud, waste, and abuse in Medicare.....	0	0	-20	-20	-30	-50	-50	-50	-60	-60	-60	-120	-400
Require prior authorization for advanced imaging.....	0	0	0	0	0	0	0	0	0	0	0	0	0
Align Medicare drug payment policies with Medicaid policies for low-income beneficiaries.....	0	-3,140	-7,720	-8,450	-9,720	-11,260	-12,510	-14,310	-16,400	-18,220	-21,440	-40,290	-123,170
Accelerate manufacturer drug rebates to provide relief to Medicare beneficiaries in the coverage gap.....	0	0	-140	-230	450	-760	-1,210	-1,780	-2,010	-2,320	-2,310	-1,580	-11,210
Adjust payment updates for certain post-acute care providers.....	0	-830	-1,930	-3,220	-4,540	-6,020	-7,870	-9,880	-12,140	-14,980	-17,630	-16,540	-79,040
Equalize payments for certain conditions commonly treated in inpatient rehabilitation facilities and Skilled Nursing Facilities (SNFs).....	0	-140	-160	-180	-180	-190	-200	-210	-220	-230	-240	-850	-1,950
Encourage appropriate use of inpatient rehabilitation hospitals.....	0	-190	-230	-240	-240	-240	-250	-260	-280	-290	-300	-1,140	-2,520
Adjust SNF payments to reduce hospital readmissions.....	0	0	0	0	-230	-270	-290	-310	-340	-370	-400	-500	-2,210
Implement bundled post-acute care payment.....	0	0	0	0	0	-290	-820	-1,520	-1,720	-1,850	-1,960	-290	-8,160
Exclude certain services from the in-office ancillary services exception.....	0	0	-350	-550	-600	-640	-680	-730	-780	-830	-890	-2,140	-6,050
Reduce overpayment of Part B drugs.....	0	-220	-380	-390	-410	-440	-460	-490	-530	-560	-600	-1,840	-4,480
Modernize payments for clinical laboratory services.....	0	0	0	-120	-350	-610	-900	-1,240	-1,620	-2,060	-2,560	-1,080	-9,480
Expand sharing Medicare data with qualified entities.....	0	0	0	0	0	0	0	0	0	0	0	0	0
Clarify the Medicare Fraction in the Medicare Disproportionate Share Hospital (DSH) statute.....	0	0	0	0	0	0	0	0	0	0	0	0	0
Increase the minimum MA coding intensity adjustment.....	0	0	-320	-750	-1,180	-1,660	-1,890	-2,070	-2,270	-2,490	-2,710	-3,910	-15,340
Align employer group waiver plan payments with average MA plan bids.....	0	0	-280	-360	-360	-360	-420	-480	-540	-590	-640	-1,380	-4,050
Increase income-related premium under Medicare Parts B and D.....	0	0	0	0	-3,000	-3,000	-4,000	-7,000	-9,000	-11,000	-13,000	-6,000	-50,000
Modify Part B deductible for new enrollees.....	0	0	0	0	-50	-60	-250	-350	-760	-890	-960	-110	-3,320
Introduce home health co-payments for new beneficiaries.....	0	0	0	0	-20	-40	-70	-100	-130	-170	-200	-60	-730
Introduce a Part B premium surcharge for new beneficiaries who purchase near first-dollar Medigap coverage.....	0	0	0	0	-70	-180	-290	-410	-540	-670	-750	-250	-2,910
Encourage the use of generic drugs by low-income beneficiaries.....	0	-350	-500	-540	-580	-630	-690	-750	-820	-900	-970	-2,600	-6,730
Strengthen the Independent Payment Advisory Board (IPAB) to reduce long-term drivers of Medicare cost growth.....	0	0	0	0	0	0	0	0	-250	-370	-3,480	0	-4,100
Prohibit brand and generic drug companies from delaying the availability of new generic drugs and biologics.....	0	0	0	0	30	50	1,770	2,500	2,950	1,860	5,290	100	14,470
Modify length of exclusivity to facilitate faster development of generic biologics.....	0	-580	-630	-690	-730	-780	-860	-940	-1,030	-1,120	-1,210	-3,410	-8,570
Extend the Qualified Individuals (QI) program through CY 2014.....	0	0	-40	-80	-180	-290	-400	-450	-500	-550	-600	-590	-3,090
Extend Centers for Medicare and Medicaid Services (CMS) quality measurement.....	0	405	185	0	0	0	0	0	0	0	0	590	590
Provide administrative resources for implementation.....	0	10	30	30	30	30	30	30	30	30	30	100	100
Provide dedicated, mandatory funding for Health Care Fraud and Abuse Control Program (HCFAAC) program integrity.....	0	100	250	50	0	0	0	0	0	0	0	400	400
Social Security Administration:	-127	-147	146	127	127	116	105	94	82	70	68	369	788
Provide dedicated, mandatory funding for SSA program integrity.....	-43	-209	-402	-519	-626	-747	-884	-1,028	-1,171	-1,318	-1,469	-2,503	-8,373
Income Security (570).....	-170	-6,401	-14,441	-19,182	-27,099	-32,421	-37,439	-46,364	-54,989	-65,158	-74,611	-99,544	-378,105
Agriculture:													
Restore temporary Supplemental Nutrition Assistance Program (SNAP) benefit increase.....	0	2,223	41	0	0	0	0	0	0	0	0	2,264	2,264
Extend SSI time limits for qualified refugees (SNAP effects).....	0	-8	-9	0	0	0	0	0	0	0	0	-17	-17
Modernize child support (SNAP effects).....	0	0	0	-33	-34	-58	-74	-90	-87	-85	-82	-125	-543
Health and Human Services:													
Expand child care access.....	0	406	683	735	745	749	750	750	750	750	750	3,318	7,068
Modernize child support.....	0	8	53	158	177	247	280	320	312	302	159	643	2,016
Make TANF supplemental grant funding permanent and reduce the annual amount available in the TANF contingency fund.....	0	0	0	0	0	0	0	0	0	0	0	0	0
Housing and Urban Development:													
Provide funding for the Affordable Housing Trust Fund.....	0	10	140	290	230	190	100	20	20	0	0	860	1,000

Mandatory Proposals by Function
(Outlays in millions of dollars)

	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2014-2018	2014-2023
Labor:													
Improve Pension Benefit Guaranty Corporation (PBGC) solvency	0	0	-2,841	-2,932	-3,025	-3,121	-3,219	-3,316	-3,413	-3,512	-3,612	-11,919	-28,991
Improve unemployment insurance (UI) program integrity	0	-10	-40	-43	-44	-40	-37	-35	-33	-33	-31	-177	-346
Implement cap adjustments for UI program integrity	0	-33	-77	-100	-123	-137	-143	-148	-154	-161	-164	-470	-1,240
Reform the Federal Employees' Compensation Act (FECA)	0	-9	-10	-19	-29	-39	-49	-60	-71	-82	-94	-106	-462
Reform the Defense Base Act by establishing a government-wide self-insurance program	0	0	-214	0	0	0	0	0	0	0	0	-214	-214
Establish a Universal Displaced Worker program	0	1,829	1,564	1,344	1,179	1,080	994	924	847	768	683	6,996	11,212
Provide the Secretary of the Treasury authority to access and disclose prisoner data to prevent and identify improper payments	0	-5	-10	-10	-10	-10	-10	-10	-11	-11	-12	-45	-99
Treasury:													
Provide for automatic enrollment in IRAs, including a small employer tax credit, and double the tax credit for small employer plan start-up costs	0	0	203	209	212	216	222	228	231	234	239	1,403	3,422
Expand child and dependent care tax credit	0	0	331	344	357	371	383	393	407	415	421	2,071	4,737
Simplify the rules for claiming the EITC for workers without qualifying children	0	25	494	506	518	528	510	521	533	544	558	8,860	8,860
Office of Personnel Management:													
Enact Postal Service financial relief and reform	2,600	4,430	4,430	0	0	0	0	0	0	0	0	8,860	8,860
Social Security Administration:													
Provide dedicated, mandatory funding for SSA program integrity	103	471	-91	-1,116	-1,659	-1,767	-2,384	-2,613	-2,832	-3,339	-3,148	-4,162	-18,458
Modernize child support	0	0	-3	-3	-6	-7	-7	-9	-9	-8	-8	-12	-53
Prevent improper use of the Death Master File	0	0	-44	-43	-44	-45	-46	-45	-46	-47	-48	-176	-408
Extend SSI time limits for qualified refugees	0	46	53	0	0	0	0	0	0	0	0	99	99
Railroad Retirement Board (RRB):													
Allow the electronic certification of certain RRB benefits	0	0	0	0	0	0	0	0	0	0	0	0	0
Total, Income Security (600)	2,703	9,383	4,656	-713	-1,553	-1,842	-2,710	-3,170	-3,556	-4,265	-4,389	9,931	-8,159
Social Security (650):													
Social Security Administration:													
Provide dedicated, mandatory funding for SSA program integrity	131	417	-239	-490	-574	-800	-1,020	-1,272	-1,490	-1,702	-1,924	-1,686	-9,094
Improve collection of pension information from States and localities	0	18	28	24	-232	-500	-650	-685	-619	-577	-524	-662	-3,717
Offset DI benefits for period of concurrent UI receipt	0	-100	-100	-100	-100	-100	-100	-100	-100	-100	-100	-500	-1,000
Establish Workers Compensation Information Reporting	0	5	5	0	0	0	0	0	0	0	0	10	10
Move from annual to quarterly wage reporting	0	20	30	90	0	0	0	0	0	0	0	140	140
Lower electronic wage reporting threshold to 50 employees 1/	0	0	0	0	0	0	0	0	0	0	0	0	0
Terminate stepchild benefits in the same month as step-parent 1/	0	0	0	0	0	0	0	0	0	0	0	0	0
Provide the Secretary of the Treasury authority to access and disclose prisoner data to prevent and identify improper payments	0	15	0	0	0	0	0	0	0	0	0	15	15
Total, Social Security (650)	131	375	-276	-476	-906	-1,400	-1,770	-2,057	-2,209	-2,379	-2,548	-2,683	-13,646
Veterans Benefits and Services (700):													
Veterans Affairs:													
Establish Veterans Job Corps	0	50	237	237	238	238	238	238	238	238	238	1,000	1,000
Extend round-down of cost of living adjustments (compensation)	0	-42	-91	-148	-193	-239	-264	-286	-311	-336	-347	-713	-2,257
Extend round-down of cost of living adjustments (education)	0	-1	-1	-2	-2	-3	-3	-2	-3	-3	-3	-9	-22
Exclude temporary residence adaptation grants from Specially Adapted Housing (SAH) grant limit 1/	0	0	0	0	0	0	0	0	0	0	0	0	0
Restore eligibility for housing adaptation	0	5	5	5	6	6	6	6	7	7	7	27	60
Replace housing grant limits with limits to grant type 1/	0	0	0	0	0	0	0	0	0	0	0	0	5
Provide SAH grants to veterans living with family	0	6	7	7	7	7	8	8	9	9	9	34	77
Extend supplemental service disabled veterans insurance coverage 1/	0	0	0	0	0	0	0	0	0	0	0	0	0
Expand eligibility for veterans medalion for headstones 1/	0	0	0	0	0	0	0	0	0	0	0	0	0
Allow for Government furnished headstones 1/	0	0	0	0	0	0	0	0	0	0	0	0	0
Increase cap on vocational rehabilitation contract counseling	0	1	1	1	1	1	1	1	1	1	1	1	1
Make permanent the pilot for certain work-study activities	0	1	1	1	1	1	1	1	1	1	1	1	1
Provide refunds for the Montgomery GI Bill Buy-Up program 1/	0	0	0	0	0	0	0	0	0	0	0	0	0
Increase annual limitation on new Independent Living cases 1/	0	0	0	0	0	0	0	0	0	0	0	0	0

2014 Budget BBEDCA Capped Baseline and CBO Baseline Estimates by Category
(In billions of dollars)

	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>'14-'18</u>	<u>'14-'23</u>
2014 Budget BEA Baseline with BCA Caps & JC Enforcement:													
Outlays:													
Discretionary:													
Defense:													
Base without caps (2013 enacted inflated).....	603.7	551.0	583.8	594.2	605.9	616.5	629.0	647.0	684.2	681.1	697.9	2,951.4	6,270.5
Reduction to meet yearly caps.....	-3.0	-12.3	-15.9	-19.3	-21.9	-24.4	-27.0	-29.4	-32.0	-33.5	-34.8	-93.7	-250.4
Joint Committee enforcement.....	-22.6	-40.9	-48.4	-51.4	-53.0	-53.8	-54.1	-54.2	-54.2	-25.4	-9.9	-247.5	-445.3
Cap adjustments 1/.....	<u>51.8</u>	<u>75.9</u>	<u>88.7</u>	<u>90.9</u>	<u>93.4</u>	<u>95.5</u>	<u>97.4</u>	<u>99.3</u>	<u>101.2</u>	<u>103.1</u>	<u>105.1</u>	<u>444.3</u>	<u>950.5</u>
Total defense.....	629.8	573.6	608.2	614.4	624.4	633.9	645.3	662.7	679.2	725.3	758.3	3,054.5	6,525.3
Nondefense:													
Base without caps (2013 enacted inflated).....	595.3	602.9	604.4	610.9	620.3	629.9	641.5	656.4	672.1	687.5	703.7	3,068.4	6,429.5
Reduction to meet yearly caps.....	3.2	-8.0	-18.6	-17.9	-20.9	-24.5	-26.3	-28.7	-31.9	-33.6	-35.0	-89.9	-245.4
Joint Committee enforcement.....	-15.1	-28.9	-33.9	-35.1	-35.3	-35.0	-34.2	-33.2	-32.0	-13.0	-4.6	-188.2	-285.3
Cap adjustments 1/.....	<u>14.2</u>	<u>36.3</u>	<u>52.5</u>	<u>59.5</u>	<u>63.8</u>	<u>67.0</u>	<u>69.6</u>	<u>71.8</u>	<u>73.5</u>	<u>75.3</u>	<u>77.0</u>	<u>279.2</u>	<u>646.4</u>
Total nondefense.....	<u>597.7</u>	<u>602.3</u>	<u>604.4</u>	<u>617.4</u>	<u>627.9</u>	<u>637.4</u>	<u>650.6</u>	<u>666.3</u>	<u>681.7</u>	<u>716.1</u>	<u>741.1</u>	<u>3,089.4</u>	<u>6,545.2</u>
Subtotal, discretionary.....	1,227.5	1,175.9	1,212.6	1,231.8	1,252.3	1,271.2	1,295.9	1,329.0	1,360.9	1,441.5	1,499.4	6,143.8	13,070.5
Mandatory:													
Social Security.....	812.4	860.0	911.3	965.0	1,022.0	1,081.3	1,143.9	1,210.3	1,277.4	1,349.8	1,426.5	4,839.5	11,247.5
Medicare.....	498.2	509.1	530.3	574.8	591.4	617.5	677.1	728.3	783.9	869.6	909.1	2,823.2	6,791.1
Medicaid and CHIP.....	276.5	313.8	338.9	367.3	385.0	399.5	421.7	446.3	472.8	501.2	535.0	1,804.4	4,181.3
TARP.....	0.6	7.8	6.2	3.1	1.6	0.3	0.0	0.0	0.0	0.0	0.0	19.0	19.0
Other 2/.....	<u>593.1</u>	<u>529.2</u>	<u>558.8</u>	<u>591.4</u>	<u>608.2</u>	<u>627.0</u>	<u>650.7</u>	<u>671.2</u>	<u>707.2</u>	<u>766.7</u>	<u>780.7</u>	<u>2,914.5</u>	<u>6,491.2</u>
Subtotal, mandatory.....	2,180.9	2,219.8	2,345.6	2,501.6	2,608.0	2,725.5	2,893.4	3,056.1	3,241.3	3,487.4	3,651.3	12,400.6	28,730.1
Net interest.....	<u>221.6</u>	<u>218.4</u>	<u>240.9</u>	<u>279.7</u>	<u>351.7</u>	<u>444.5</u>	<u>534.4</u>	<u>606.6</u>	<u>667.8</u>	<u>730.9</u>	<u>788.2</u>	<u>1,535.2</u>	<u>4,863.0</u>
Total, outlays.....	<u>3,629.9</u>	<u>3,614.1</u>	<u>3,799.2</u>	<u>4,013.0</u>	<u>4,212.0</u>	<u>4,441.3</u>	<u>4,723.6</u>	<u>4,991.7</u>	<u>5,270.0</u>	<u>5,659.7</u>	<u>5,938.9</u>	<u>20,079.6</u>	<u>46,663.6</u>
Receipts.....	<u>2,712.2</u>	<u>3,000.3</u>	<u>3,276.8</u>	<u>3,476.0</u>	<u>3,660.2</u>	<u>3,866.4</u>	<u>4,107.5</u>	<u>4,335.8</u>	<u>4,570.3</u>	<u>4,797.5</u>	<u>5,057.6</u>	<u>17,279.6</u>	<u>40,148.2</u>
Deficit (+).....	917.8	613.7	522.5	537.0	551.9	575.0	616.1	655.9	699.7	862.3	881.3	2,800.0	6,515.4

CBO February Baseline:

Outlays:	
Discretionary:	
Defense:	
Base without caps (2013 enacted inflated).....	604.8
Reduction to meet yearly caps.....	-2.4
Joint Committee enforcement.....	-19.0
Cap adjustments 1/.....	<u>47.9</u>
Total defense.....	631.3
Nondefense:	
Base without caps (2013 enacted inflated).....	588.4
Reduction to meet yearly caps.....	-1.2
Joint Committee enforcement.....	-15.6
Cap adjustments 1/.....	<u>9.9</u>
Total nondefense.....	581.6
Subtotal, discretionary.....	1,212.8
Receipts.....	1,170.0
Deficit (+).....	42.8

2014 Budget BBEDCA Capped Baseline and CBO Baseline Estimates by Category
(In billions of dollars)

	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	'14-'18	'14-'23
Mandatory:													
Social Security	810.4	853.9	901.7	952.8	1,007.8	1,066.7	1,130.3	1,198.7	1,269.7	1,344.4	1,422.8	4,782.9	11,148.8
Medicare	504.9	516.8	537.6	587.3	605.0	630.4	691.1	740.1	791.6	868.1	902.9	2,877.0	6,870.8
Medicaid and CHIP	275.0	309.8	345.4	379.8	404.9	428.0	454.4	482.1	511.0	541.6	578.1	1,867.6	4,434.8
TARP	-12.9	3.0	1.9	1.1	0.6	0.2	0.0	0.0	0.0	0.0	0.0	6.9	6.9
Other 2/	538.7	522.1	555.0	614.3	636.3	642.3	648.7	665.7	690.9	747.1	769.9	2,970.0	6,476.2
Subtotal, mandatory	2,116.1	2,205.3	2,341.6	2,535.3	2,654.7	2,767.5	2,924.4	3,086.7	3,263.2	3,501.2	3,657.8	12,504.4	28,937.5
Net interest	224.2	243.1	271.5	323.2	412.0	517.1	593.5	666.9	730.4	794.5	857.4	1,766.8	5,409.5
Total, outlays	3,553.2	3,618.3	3,802.5	4,067.1	4,300.2	4,541.9	4,811.1	5,077.8	5,349.7	5,691.3	5,939.0	20,330.1	47,199.0
Receipts	2,708.2	3,002.6	3,373.0	3,591.1	3,765.2	3,937.1	4,100.9	4,279.5	4,495.9	4,734.3	4,961.3	17,669.0	40,240.9
Deficit (+)	845.0	615.7	429.5	476.0	534.9	604.9	710.2	798.4	853.8	957.0	977.7	2,661.0	6,958.1
Difference:													
Outlays:													
Discretionary:													
Defense:													
Base without caps (2013 enacted inflated)	1.1	25.6	-6.5	-1.0	-2.3	-1.1	8.2	7.9	8.4	15.1	11.8	14.8	66.1
Reduction to meet yearly caps	0.6	0.3	0.5	-0.9	-2.6	-4.8	-6.8	-8.7	-10.2	-11.5	-12.6	-7.5	-57.2
Joint Committee enforcement	3.6	-5.7	-3.3	-2.1	-1.1	-0.6	0.0	0.0	0.0	-29.7	-46.3	-12.7	-88.6
Cap adjustments 1/	-3.9	-0.5	-2.2	0.7	0.6	0.4	1.2	1.6	1.9	2.9	2.7	-1.1	9.2
Total defense	1.4	19.8	-11.5	-3.2	-5.4	-6.1	2.6	0.8	0.1	-23.2	-44.3	-6.5	-70.5
Nondefense:													
Base without caps (2013 enacted inflated)	-6.9	-10.3	1.8	-4.4	0.5	7.5	13.8	16.6	19.2	22.3	24.4	-4.8	91.4
Reduction to meet yearly caps	-4.4	-1.5	4.6	-0.8	-3.4	-6.8	-11.2	-14.7	-17.1	-19.4	-21.2	-7.8	-91.4
Joint Committee enforcement	-0.5	0.4	0.3	-0.1	-0.5	-0.4	-0.6	-0.4	-0.6	-19.6	-28.6	-0.3	-50.0
Cap adjustments 1/	4.2	-14.2	-18.5	-14.7	-10.1	-8.0	-7.2	-7.0	-6.4	-5.9	-5.9	-65.6	-98.0
Total nondefense	-16.1	-25.7	-11.7	-20.0	-13.4	-7.8	-5.3	-5.5	-4.9	-22.7	-31.3	-78.5	-148.1
Subtotal, discretionary	-14.6	-5.9	-23.3	-23.1	-18.8	-13.9	-2.7	-4.7	-4.8	-45.8	-75.6	-85.0	-218.5
Mandatory:													
Social Security	-2.0	-6.1	-9.6	-12.2	-14.1	-14.6	-13.6	-11.6	-7.7	-5.4	-3.8	-56.6	-98.7
Medicare	6.7	7.6	7.2	12.5	13.6	12.9	14.0	11.8	7.7	-1.5	-6.1	53.8	79.7
Medicaid and CHIP	-1.5	-4.3	6.5	12.5	19.9	28.5	32.7	35.8	38.3	40.4	43.1	63.2	253.5
TARP	-13.5	-4.7	-4.3	-2.0	-0.9	-0.1	0.0	0.0	0.0	0.0	0.0	-12.1	-12.1
Other 2/	54.4	-7.1	-3.8	22.9	28.1	15.3	-2.0	-5.5	-16.4	-19.7	-26.8	55.4	-15.0
Subtotal, mandatory	-64.7	-14.5	-4.0	33.7	46.6	42.0	31.0	30.5	21.9	13.8	6.5	103.8	207.5
Net interest	2.7	24.7	30.6	43.5	60.3	72.5	59.1	60.2	62.6	63.7	69.3	231.6	546.5
Total, outlays	-76.7	4.3	3.3	54.1	88.1	100.6	87.4	86.1	79.7	31.6	0.1	250.4	535.4
Receipts	-3.9	2.3	96.2	115.1	105.1	70.7	-6.6	-56.3	-74.4	-63.2	-96.3	389.4	92.7
Deficit (+)	-72.8	2.0	-92.9	-61.0	-16.9	29.9	94.0	142.4	154.1	94.8	96.4	-139.0	442.7

1/ Adjustments to the defense caps are nearly entirely for OCO funding. Adjustments to the nondefense caps are for emergencies, OCO, disaster relief, and program integrity.
2/ All mandatory effects of Joint Committee enforcement are in "Other".

Summary of New Discretionary User New Fee Proposals in the 2014 Budget by Appropriations Subcommittee
(Budget authority in millions of dollars)

	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	10-year Total
	Proposal	Proposal	Proposal	Proposal	Proposal	Proposal	Proposal	Proposal	Proposal	Proposal	Total
Employment and Training Administration (ETA): national Agricultural Workers Survey fee.....	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-10
Department of Health and Human Services:											
Health Resources and Services Administration:											
340B Pharmacy Affairs fee (offsets new spending).....	-6	-6	-6	-6	-6	-6	-6	-6	-6	-6	-60
Substance Abuse and Mental Health Services Administration:											
Data request and publication request fee (offsets new spending).....	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-20
ONC Certification and Standards User Fee.....	-1	-15	-15	-4	-1	-1	-1	-1	-1	-1	-41
State and Foreign Operations:											
Department of State:											
Western Hemisphere Travel Initiative surcharge extension.....	-186	-17	-17	-17	-17	-17	-17	-17	-17	-17	-186
Border Crossing Card fee increase.....	-17	-17	-17	-17	-17	-17	-17	-17	-17	-17	-170
Offsetting Receipts											
Homeland Security:											
Department of Homeland Security:											
CBP COBRA Fee and Express Consignment Courier Facilities Fee Increase.....	-194	-201	-208	-215	-222	-229	-236	-244	-18	-	-1,768
CBP Immigration Inspection User Fee increase.....	-166	-183	-190	-196	-203	-211	-218	-226	-234	-243	-2,070
Transportation and Housing and Urban Development:											
Department of Transportation:											
Pipeline and Hazardous Materials Safety Administration:											
Pipeline design review fees.....	-12	-12	-12	-12	-13	-13	-13	-14	-14	-14	-129
Hazardous materials special permits and approvals fees (offsets new spending).....	-1,359	-2,429	-2,788	-3,159	-3,529	-3,819	-3,999	-4,185	-4,143	-4,325	-33,736

¹ CFTC is funded by the Agriculture and Rural Development Appropriations Subcommittee in the House and the Financial Services and General Government Appropriations Subcommittee in the Senate.

Nominal Growth in Social Security, Medicare, and Medicaid
(Mandatory outlays in billions of dollars)

	Totals			Annual Nominal Growth	
	2014-18	2014-23	2013-18	2013-18	2013-23
BEA Baseline:					
Social Security.....	4,840	11,247	5.9%	5.8%	5.8%
Medicare.....	2,812	6,780	4.4%	6.2%	6.2%
Medicaid.....	1,750	4,098	8.0%	7.1%	7.1%
Adjusted Baseline:					
Social Security.....	4,840	11,247	5.9%	5.8%	5.8%
Medicare.....	2,915	7,029	5.1%	6.6%	6.6%
Medicaid.....	1,750	4,098	8.0%	7.1%	7.1%
Policy:					
Social Security.....	4,837	11,234	5.9%	5.8%	5.8%
Medicare.....	2,832	6,668	3.8%	5.6%	5.6%
Medicaid.....	1,743	4,076	7.9%	7.0%	7.0%
Policy vs. BEA Baseline:					
Social Security.....	-3	-14			
Medicare.....	20	-112			
Medicaid.....	-7	-22			
As a % of baseline:					
Social Security.....	-0.1%	-0.1%			
Medicare.....	0.7%	-1.7%			
Medicaid.....	-0.4%	-0.5%			
Policy vs. Adjusted Baseline:					
Social Security.....	-3	-14			
Medicare.....	-83	-361			
Medicaid.....	-7	-22			
As a % of baseline:					
Social Security.....	-0.1%	-0.1%			
Medicare.....	-2.8%	-5.1%			
Medicaid.....	-0.4%	-0.5%			

Real Growth in Social Security, Medicare, and Medicaid
(Mandatory outlays in billions of constant (FY2005) dollars)

	Totals		Annual Real Growth	
	2014-18	2014-23	2013-18	2013-23
BEA Baseline:				
Social Security.....	3,794	8,341	3.6%	3.7%
Medicare.....	2,205	5,018	2.1%	4.1%
Medicaid.....	1,370	3,035	5.7%	5.0%
Adjusted Baseline:				
Social Security.....	3,794	8,341	3.6%	3.7%
Medicare.....	2,285	5,203	2.9%	4.4%
Medicaid.....	1,370	3,035	5.7%	5.0%
Policy:				
Social Security.....	3,792	8,331	3.6%	3.6%
Medicare.....	2,222	4,943	1.6%	3.5%
Medicaid.....	1,365	3,019	5.6%	4.8%

Mandatory User Charge Proposals in the 2014 Budget 1/
(Estimated collections in millions of dollars)

	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2014-2018	2014-2023
MANDATORY													
<i>Offsetting collections</i>													
Department of Agriculture													
Biobased labeling fee.....	0	1	1	1	1	1	1	1	1	1	1	5	10
Department of Defense													
TRICARE pharmacy benefit co-payment increase 2/.....	0	4	81	141	220	405	525	637	781	917	1,051	851	4,762
TRICARE-For-Life enrollment fee.....	0	0	4	21	53	80	109	138	169	201	234	158	1,009
TRICARE Prime enrollment fee increase, Standard/Extra annual enrollment fee, and deductible/catastrophic cap adjustments.....	0	5	13	19	25	30	32	35	37	40	43	92	279
Department of Homeland Security													
TSA: Aviation passenger security fee increase.....	0	200	1,139	1,410	1,675	1,950	2,235	2,279	2,324	2,370	2,418	6,374	18,000
Department of Labor													
Pension Benefit Guaranty Corporation: Premium increases.....	0	0	2,778	2,778	2,778	2,778	2,778	2,778	2,778	2,778	2,778	11,112	25,002
Department of Transportation													
Federal Aviation Administration: Aviation war-risk insurance.....	0	128	172	173	175	124	0	0	0	0	0	772	772
<i>Offsetting receipts</i>													
Department of Agriculture													
Food Safety and Inspection Service: User charges.....	0	4	4	4	5	5	5	5	5	5	5	22	47
Grain, Inspection, Packers, and Stockyards Administration: User charges.....	0	27	27	28	28	28	29	29	29	30	30	138	285
Animal and Plant Health Inspection Service: User charges.....	0	20	27	27	28	29	30	31	32	33	34	131	291
Natural Resource Conservation Service: User charges.....	0	22	22	22	22	22	22	22	22	22	22	110	220
Department of Health and Human Services													
Centers for Medicare and Medicaid Services (CMS): Income-related premium increase under Medicare Parts B and D.....	0	0	0	0	3,000	3,000	4,000	7,000	9,000	11,000	13,000	6,000	50,000
CMS: Medicare Part B premium surcharge.....	0	0	0	0	70	160	290	410	540	670	750	250	2,910
CMS: Survey and certification revisit fee.....	0	0	1	5	10	10	15	20	25	25	25	26	136
Department of the Interior													
Federal oil and gas management reforms.....	0	50	120	125	150	170	185	200	215	225	240	615	1,680
BLM: Reform of hardrock mineral production on Federal lands.....	0	0	2	4	5	5	6	6	11	17	24	16	80
BLM: Reauthorize and restructure helium sales program.....	0	152	110	94	64	33	21	6	0	0	0	453	480
BLM: Reauthorize the Federal Land Transaction Facilitation Act (FLTFA) program.....	0	3	5	8	9	3	0	0	0	0	0	28	28
Implement U.S.-Mexico Agreement on Transboundary Hydrocarbon Reservoirs.....	0	50	0	0	0	0	0	0	0	0	0	50	50
Federal Communications Commission													
Spectrum license fee authority.....	50	200	300	425	550	550	550	550	550	550	550	2,025	4,775
Auction domestic satellite service spectrum licenses.....	0	25	25	0	0	0	0	0	0	0	0	50	50
Auction or assign via fee 1675 -1680 megahertz.....	0	0	0	0	80	150	0	0	0	0	0	230	230
Subtotal, user charge proposals that are offsetting collections and offsetting receipts.....	50	891	4,831	5,285	8,948	9,553	10,833	14,147	16,519	18,884	21,205	29,508	111,096
GOVERNMENTAL RECEIPTS													
Department of Energy													
Reauthorize special assessment on domestic nuclear facilities.....	0	200	204	209	213	218	223	228	233	238	243	1,044	2,209

Mandatory and Revenue Proposals by Senate Authorizing Committee
(Deficit increases (+) or decreases (-) in millions of dollars)

	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2014-2018	2014-2023
Reduction in interagency ocean freight differential reimbursement as a result of food aid reform 1/.....	0	0	-200	-200	-200	-200	-200	-200	-200	-200	-200	-800	-1,800
Invest in immediate surface transportation priorities.....	0	5,600	17,850	12,170	5,770	3,870	1,530	1,560	870	480	240	45,260	49,940
Invest in rail transportation through reauthorization.....	0	333	1,419	1,759	2,678	3,409	3,032	2,977	2,565	1,804	790	9,598	20,766
Reserve additional resources for surface transportation reauthorization.....	0	0	399	2,879	6,855	10,865	15,045	19,343	15,795	7,679	4,112	20,998	82,972
Create infrastructure bank.....	0	22	116	350	630	919	1,218	1,403	1,465	1,441	1,271	2,037	8,835
Establish a mandatory surcharge for air traffic services (receipt effect).....	0	-605	-632	-660	-690	-719	-745	-766	-790	-812	-836	-3,306	-7,255
Establish a co-insurance program for aviation war risk insurance.....	0	-110	-107	-51	15	91	203	175	125	80	48	-162	469
Enact Spectrum License User Fee and allow the FCC to auction predominantly domestic satellite services.....	-50	-225	-325	-425	-550	-550	-550	-550	-550	-550	-550	-2,075	-4,825
Auction or assign via fee 1675-1690 megahertz.....	0	0	0	0	-80	-150	0	0	0	0	0	-230	230
Total, Commerce, Science, and Transportation.....	-50	4,103	16,673	13,692	11,979	14,721	16,310	20,555	15,720	6,172	947	61,168	120,872
Energy and Natural Resources:													
Enact Federal oil and gas management reforms.....	0	-50	-120	-125	-150	-170	-185	-200	-215	-225	-240	-615	-1,690
Authorize U.S.-Mexico Transboundary Agreement on Gulf of Mexico Leasing.....	0	-50	0	0	0	0	0	0	0	0	0	-50	-50
Terminate Abandoned Mine Lands (AML) payments to certified States.....	0	-32	-33	-27	-31	-40	-47	-39	-36	-32	-10	-163	-327
Make permanent net receipts sharing for energy minerals.....	0	0	-44	-44	-44	-44	-45	-47	-49	-52	-53	-175	-421
Reauthorize Secure Rural Schools.....	0	214	242	154	94	58	12	0	0	0	0	762	774
Reauthorize stewardship contracting permanently.....	0	-12	0	1	1	1	1	2	2	2	1	-9	-1
Repeal ultra-deepwater oil and gas research and development program.....	0	-20	-20	-10	0	0	0	0	0	0	0	-50	-50
Reauthorize special assessment from domestic nuclear utilities (receipt effect).....	0	-200	-204	-189	-213	-218	-223	-228	-233	-238	-243	-1,044	-2,209
Establish Energy Security Trust Fund.....	0	60	140	200	200	200	200	200	200	200	200	1,780	1,780
Enact nuclear waste management program.....	0	0	0	0	90	170	390	520	720	-1,334	740	260	1,296
Provide HomeStar rebates for energy efficient home retrofits.....	0	300	1,800	2,100	1,020	600	180	0	0	0	0	5,820	6,000
Extend funding for Payments in Lieu of Taxes (PILT).....	0	410	0	0	0	0	0	0	0	0	0	410	410
Increase coal AML fee to pre-2006 levels: Outlay effect.....	0	0	15	25	37	45	53	53	53	54	39	122	374
Receipt effect.....	0	-53	-52	-53	-53	-53	-53	-55	-55	0	0	-264	-427
Reauthorize and reform DOI's helium program.....	0	-152	-110	-94	-64	-33	-21	-6	0	0	0	-453	-480
Permanently reauthorize the Federal Lands Recreation Enhancement Act (FLREA).....	0	0	0	0	0	0	0	0	0	0	0	0	0
Reallocate State share of NPR-A revenues to fund priority Alaska programs.....	0	-2	0	0	0	-15	-3	1	1	1	16	-17	-1
Establish an AML hardrock reclamation fund: Outlay effect.....	0	0	0	50	100	150	200	200	200	200	200	300	1,300
Receipt effect.....	0	0	-200	-200	-200	-200	-200	-200	-200	-200	-200	-800	-1,800
Reform hardrock mining on public lands.....	0	0	-2	-4	-5	-5	-6	-6	-11	-17	-24	-16	-80
Repeal geothermal payments to counties.....	0	-4	-4	-5	-5	-5	-5	-5	-5	-5	-5	-23	-48
Extend the Palau Compact of Free Association.....	0	66	28	22	15	13	12	11	10	9	6	144	192
Reauthorize the Federal Land Transaction Facilitation Act of 2000 (FLTFA).....	0	-3	-5	-8	-9	-9	-3	0	0	0	0	-28	-28
Increase duck stamp fees: Outlay effects.....	0	10	14	14	14	14	14	14	14	14	14	66	136
Receipt effects.....	0	-14	-14	-14	-14	-14	-14	-14	-14	-14	-14	-70	-140
Establish dedicated funding for Land and Water Conservation Fund (LWCF) programs.....	0	70	421	755	927	908	900	900	900	900	900	3,081	7,581
Total, Energy and Natural Resources.....	0	538	1,852	2,508	1,711	1,359	1,160	1,101	1,282	-737	1,327	7,968	12,101
Environment and Public Works:													
Reform inland waterways funding (receipt effect) 1/.....	0	-82	-113	-113	-113	-113	-113	-113	-113	-113	-114	-534	-1,100
Finance:													
Improve unemployment insurance (UI) program integrity.....	0	0	0	1	4	9	12	448	35	-29	21	14	501
Implement cap adjustments for UI program integrity 1/.....	0	0	0	4	10	21	725	123	14	-1,332	-132	35	-567
Implement tax enforcement program integrity cap adjustment 1/.....	0	-458	-1,252	-2,503	-3,766	-5,052	-5,955	-6,525	-6,816	-7,017	-7,158	-13,031	-46,502
Reduce the value of certain tax expenditures.....	0	-24,568	-39,800	-43,014	-46,800	-51,100	-55,639	-60,271	-64,995	-69,214	-73,860	-205,282	-529,261
Implement the Buffett Rule.....	0	-5,327	-1,726	-3,486	-5,542	-6,177	-5,967	-5,968	-6,146	-6,393	-6,655	-22,258	-53,387
Increase tobacco taxes and index for inflation.....	0	-7,725	-9,844	-9,264	-8,718	-8,205	-7,723	-7,268	-6,842	-6,440	-6,062	-43,756	-78,091
Strengthen unemployment insurance system solvency.....	0	2,467	2,746	-6,910	-9,324	-7,227	-6,847	-5,495	-4,924	-8,036	-7,929	-18,248	-51,479

Mandatory and Revenue Proposals by Senate Authorizing Committee
(Deficit increases (+) or decreases (-) in millions of dollars)

	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2014-2018	2014-2023
Increase levy authority for payments to Medicare providers with delinquent tax debt	0	-46	-67	-70	-71	-72	-74	-76	-76	-77	-78	-326	-707
Provide the Secretary of the Treasury authority to access and disclose prisoner data to prevent and identify improper payments (Treasury effects)	0	-24	-35	-36	-37	-38	-39	-40	-41	-42	-43	-170	-375
Prevent improper use of the Death Master File	0	-65	-87	-89	-91	-93	-91	-92	-94	-96	-97	-425	-895
Reform inland waterways funding '1	0	-82	-113	-113	-113	-113	-113	-113	-113	-113	-114	-534	-1,100
Provide small businesses a temporary 10-percent tax credit for new jobs and wage increases	0	10,223	9,029	2,752	1,648	932	444	179	40	0	0	24,584	25,247
Provide additional tax credits for investment in qualified property used in a qualified advanced energy manufacturing project	0	85	390	640	614	261	-6	-64	-54	-29	-10	1,990	1,827
Designate Promise Zones	0	0	94	288	492	667	736	722	707	694	689	1,541	5,089
Provide America Fast Forward Bonds	0	-231	-1,023	-2,117	-3,201	-4,372	-5,656	-7,029	-8,476	-9,977	-11,511	-10,944	-53,593
Allow eligible uses of America Fast Forward Bonds to include financing all qualified private activity bond categories	0	-45	-209	-452	-708	-979	-1,263	-1,559	-1,865	-2,180	-2,503	-2,393	-11,763
Increase the Federal subsidy rate for America Fast Forward Bonds for school construction	0	-158	-728	-1,395	-1,652	-1,652	-1,652	-1,652	-1,652	-1,652	-1,652	-5,585	-13,845
Allow current refundings of State and local governmental bonds	0	0	0	0	0	0	0	0	0	0	0	0	0
Repeal the \$150 million nonhospital bond limitation on all qualified 501(c)(3) bonds	0	1	3	5	7	9	11	13	16	17	18	25	100
Increase national limitation amount for qualified highway or surface freight transfer facility bonds	0	0	0	3	16	34	52	72	92	113	133	53	515
Eliminate the volume cap for private activity bonds for water infrastructure	0	3	5	9	14	20	27	33	41	49	57	51	258
Increase the 25-percent limit on land acquisition restriction on private activity bonds	0	2	4	8	11	15	19	23	27	32	35	40	176
Allow more flexible research arrangements for purposes of private business use limits	0	0	0	1	1	1	1	3	3	3	3	3	16
Repeal the government ownership requirement for certain types of exempt facility bonds	16	71	152	238	330	410	459	488	518	549	549	1,201	3,764
Exempt certain foreign pension funds from the application of FIRPTA	0	109	187	196	206	216	227	238	250	263	276	914	2,168
Provide for automatic enrollment in IRAs, including a small employer tax credit, and double the tax credit for small employer plan start-up costs	0	0	883	1,094	1,222	1,368	1,587	1,870	2,152	2,500	2,956	4,567	15,632
Expand child and dependent care tax credit	0	251	622	610	589	586	572	556	540	522	505	2,658	5,353
Extend exclusion from income for cancellation of certain home mortgage debt	0	1,058	1,252	300	0	0	0	0	0	0	0	2,610	2,610
Provide exclusion from income for student loan forgiveness for students in certain income-based or income-contingent repayment programs who have completed payment obligations	0	0	0	0	0	0	0	0	0	0	0	0	2
Provide exclusion from income for student loan forgiveness and for certain scholarship amounts for participants in the IHS Health Professions Programs	0	5	13	14	14	15	16	18	19	20	21	61	155
Restore the estate, gift and GST tax parameters in effect in 2009	0	0	0	0	0	0	-12,235	-13,284	-14,343	-15,356	-16,475	0	-71,693
Require consistency in value for transfer and income tax purposes	0	0	-158	-171	-183	-197	-210	-223	-237	-251	-266	-709	-1,896
Require a minimum term for GRATs	0	0	-131	-194	-261	-335	-412	-494	-581	-683	-803	-921	-3,894
Limit duration of GST tax exemption	0	0	0	0	0	0	0	0	0	0	0	0	0
Coordinate certain income and transfer tax rules applicable to grantor trusts	0	0	0	-36	-47	-62	-79	-102	-129	-164	-207	-224	-1,087
Extend the lien on estate tax deferrals provided under section 6166	0	0	-12	-15	-16	-17	-18	-19	-20	-21	-22	-60	-160
Clarify GST tax treatment of HEETs	0	-47	30	29	27	26	24	23	21	20	18	65	171
Impose a financial crisis responsibility fee	0	0	-2,991	-6,066	-6,321	-6,581	-6,839	-7,159	-7,470	-7,794	-8,128	-21,959	-59,349
Require current inclusion in income of accrued market discount and limit the accrual amount for distressed debt	0	-6	-21	-42	-67	-95	-126	-160	-197	-236	-276	-231	-1,226
Require that the cost basis of stock that is a covered security must be determined using an average cost basis method	91	75	-61	-126	-200	-248	-266	-284	-301	-319	-339	-560	-2,069
Increase Oil Spill Liability Trust Fund financing rate by one cent and update the law to include other sources of crudes	0	-64	-88	-92	-102	-106	-109	-116	-121	-127	-133	-452	-1,058
Reinstate Superfund taxes	0	-1,369	-1,818	-1,899	-1,970	-2,053	-2,123	-2,152	-2,206	-2,257	-2,358	-9,109	-20,205
Make UI surtax permanent	0	-1,044	-1,459	-1,489	-1,520	-1,551	-1,576	-1,597	-1,618	-1,641	-1,660	-7,063	-15,155
Tax carried (profits) interests as ordinary income	0	-3,407	-3,096	-2,389	-1,718	-1,247	-1,105	-1,065	-864	-612	-406	-11,857	-15,909
Eliminate the deduction for contributions of conservation easements on golf courses	0	-37	-53	-55	-59	-61	-64	-68	-71	-74	-77	-265	-619

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	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2014-2018	2014-2023
Restrict deductions and harmonize the rules for contributions of conservation easements for historic preservation.....	0	-8	-11	-16	-22	-26	-27	-28	-31	-32	-33	-83	-234
Require non-spouse beneficiaries of IRA owners and retirement plan participants to take inherited distributions over no more than five years.....	0	-86	-224	-369	-517	-668	-699	-660	-612	-563	-513	-1,864	-4,911
Limit the total accrual of tax-favored retirement benefits.....	0	-802	-831	-839	-876	-964	-1,010	-1,054	-923	-1,082	-961	-4,312	-9,342
Require information reporting for private separate accounts of life insurance companies.....	0	0	0	0	-1	-1	-1	-1	-1	-1	-1	-2	-7
Require a certified TIN from contractors and allow certain withholding.....	0	-25	-58	-99	-135	-141	-147	-154	-161	-168	-176	-458	-1,264
Modify reporting of tuition expenses and scholarships on Form 1098-T.....	0	-8	-76	-78	-80	-82	-84	-87	-90	-93	-96	-324	-774
Provide for reciprocal reporting of information in connection with the implementation of FATCA.....	0	0	0	0	0	0	0	0	0	0	0	0	0
Require greater electronic filing of returns.....	0	0	0	0	0	0	0	0	0	0	0	0	0
Make e-filing mandatory for exempt organizations.....	0	0	0	0	0	0	0	0	0	0	0	0	0
Authorize the Department of the Treasury to require additional information to be included in electronically filed Form 5500 Annual Reports and electronic filing of certain other employee benefit plan reports.....	0	0	0	0	0	0	0	0	0	0	0	0	0
Implement standards clarifying when employee leasing companies can be held liable for their clients' Federal employment taxes.....	0	-5	-6	-6	-6	-7	-7	-8	-8	-8	-8	-30	-69
Increase certainty with respect to worker classification.....	-4	-73	-361	-706	-857	-945	-1,035	-1,129	-1,226	-1,328	-1,437	-2,942	-9,097
Repeal special estimated tax payment provision for certain insurance companies.....	0	0	0	0	0	0	0	0	0	0	0	0	0
Impose liability on shareholders participating in "Intermediary Transaction Tax Shelters" to collect unpaid corporate income taxes.....	0	-304	-421	-444	-469	-493	-517	-540	-562	-586	-611	-2,131	-4,947
Streamline audit and adjustment procedures for large partnerships.....	0	-78	-114	-138	-174	-208	-227	-232	-233	-234	-235	-712	-1,873
Revise offer-in-compromise application rules.....	0	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-5	-10
Expand IRS access to information in the National Directory of New Hires for tax administration purposes.....	0	0	0	0	0	0	0	0	0	0	0	0	0
Make repeated willful failure to file a tax return a felony.....	0	0	0	0	-1	-1	-1	-1	-2	-2	-2	-2	-10
Facilitate tax compliance with local jurisdictions.....	0	-1	-1	-1	-1	-1	-2	-2	-2	-2	-2	-5	-15
Extend statute of limitations where State adjustment affects Federal tax liability.....	0	0	0	-1	-4	-4	-4	-4	-4	-4	-4	-9	-29
Improve investigative disclosure statute.....	0	0	0	0	-1	-1	-1	-1	-2	-2	-2	-2	-10
Require taxpayers who prepare their returns electronically but file their returns on paper to print their returns with a 2-D bar code.....	0	0	0	0	0	0	0	0	0	0	0	0	0
Allow the IRS to absorb credit and debit card processing fees for certain tax payments.....	0	-1	-2	-2	-2	-2	-2	-2	-2	-2	-2	-9	-19
Extend IRS math error authority in certain circumstances.....	0	-9	-10	-9	-10	-10	-11	-11	-12	-12	-12	-48	-106
Impose a penalty on failure to comply with electronic filing requirements.....	0	0	0	0	-1	-1	-1	-1	-2	-2	-2	-2	-10
Provide whistleblowers with protection from retaliation.....	0	0	0	0	0	0	0	0	0	0	0	0	0
Provide stronger protection from improper disclosure of taxpayer information in whistleblower actions.....	0	0	0	0	0	0	0	0	0	0	0	0	0
Index all penalties to inflation.....	0	-349	-544	-699	-844	-995	-1,147	-1,303	-1,462	-1,625	-1,791	-3,431	-10,759
Extend paid preparer EITC due diligence requirements to the CTC.....	0	0	0	0	0	0	0	0	0	0	0	0	0
Extend IRS authority to require truncated SSNs on Form W-2.....	0	0	0	0	0	0	0	0	0	0	0	0	0
Add tax crimes to the Aggravated Identity Theft Statute.....	0	0	0	0	0	0	0	0	0	0	0	0	0
Impose a civil penalty on tax identity theft crimes.....	0	17	68	70	71	71	68	69	71	73	74	297	652
Simplify the rules for claiming the EITC for workers without qualifying children.....	0	0	0	0	0	0	0	1	1	1	1	0	5
Modify adoption credit to allow tribal determination of special needs.....	0	0	0	0	0	0	0	0	0	0	0	0	0
Eliminate MRD requirements for IRA/plan balances of \$75,000 or less.....	0	4	7	9	14	17	23	29	35	39	45	51	222
Allow all inherited plan and IRA accounts to be rolled over within 60 days.....	0	0	0	0	0	0	0	0	0	0	0	0	0
Repeal non-qualified preferred stock designation.....	0	-29	-49	-48	-45	-42	-37	-33	-29	-26	-23	-213	-361
Repeal preferential dividend rule for publicly offered REITs.....	0	0	0	0	0	0	0	0	0	0	0	0	0
Reform excise tax based on investment income of private foundations.....	0	4	4	5	5	5	5	6	6	7	7	23	54
Remove bonding requirements for certain taxpayers subject to Federal excise taxes on distilled spirits, wine, and beer.....	0	0	0	0	0	0	0	0	0	0	0	0	0
Simplify arbitrage investment restrictions.....	2	9	18	26	37	46	57	66	76	86	97	136	518
Simplify single-family housing mortgage bond targeting requirements.....	0	0	0	0	1	1	1	3	3	3	3	2	15
Streamline private business limits on governmental bonds.....	1	3	5	7	9	11	13	15	17	19	20	35	119

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	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2014-2018	2014-2023
Exclude self-constructed assets of small taxpayers from the UNICAP rules.....	0	46	48	51	69	80	92	97	101	105	110	294	799
Repeal technical terminations of partnerships.....	0	-7	-14	-17	-18	-19	-20	-21	-22	-22	-23	-75	-183
Repeal anti-churning rules of section 197.....	0	23	95	187	250	281	295	298	298	298	298	836	2,323
Extend GSP.....	0	394	613	0	0	0	0	0	0	0	0	1,007	1,007
Authorize the limited shaming of business tax return information to improve the accuracy of important measures of the economy.....	0	0	0	0	0	0	0	0	0	0	0	0	0
Eliminate certain reviews conducted by the U.S. TIGTA.....	0	0	0	0	0	0	0	0	0	0	0	0	0
Modify indexing to prevent deflationary adjustments.....	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal, Receipts.....	106	-31,639	-51,263	-78,960	-90,906	-97,160	-115,724	-122,782	-130,591	-142,587	-149,005	-349,928	-1,010,617
Outlays:													
Outlay effects of tax proposals:													
Provide small businesses a temporary 10-percent tax credit for new jobs and wage increases.....	0	133	417	0	0	0	0	0	0	0	0	550	550
Designate Promise Zones.....	0	0	13	28	30	30	33	35	37	40	41	101	287
Provide America Fast Forward Bonds.....	0	230	1,022	2,117	3,202	4,372	5,656	7,029	8,476	9,977	11,511	10,943	53,592
Allow eligible uses of America Fast Forward Bonds to include financing all qualified private activity bond categories.....	0	47	213	460	723	999	1,288	1,589	1,902	2,224	2,552	2,442	11,997
Increase the Federal subsidy rate for America Fast Forward Bonds for school construction.....	0	409	1,522	2,512	2,799	2,799	2,799	2,799	2,799	2,799	2,799	10,041	24,036
Provide for automatic enrollment in IRAs, including a small employer tax credit, and double the tax credit for small employer plan start-up costs.....	0	0	203	209	212	216	222	228	231	234	239	840	1,994
Expand child and dependent care tax credit.....	0	0	331	344	357	371	383	393	407	415	421	1,403	3,422
Modify reporting of tuition expenses and scholarships on Form 1098-T.....	0	0	-29	-33	-34	-35	-36	-37	-38	-39	-40	-131	-321
Extend IRS math error authority in certain circumstances.....	0	-7	-7	-7	-8	-8	-8	-8	-9	-9	-9	-36	-79
Simplify the rules for claiming the EITC for workers without qualifying children.....	0	25	494	506	518	528	510	521	533	544	558	2,071	4,737
Subtotal, outlay effects of tax proposals.....	0	837	4,179	6,136	7,800	9,272	10,847	12,549	14,338	16,185	18,072	28,224	100,215
Expand child care access.....	0	406	683	735	749	750	750	750	750	750	750	3,318	7,068
Reduce Medicare coverage of bad debts.....	0	-200	-860	-1,930	-2,570	-2,800	-3,000	-3,190	-3,410	-3,640	-3,890	-3,360	-25,490
Better align graduate medical education payments with patient care costs.....	0	-780	-930	-960	-990	-1,050	-1,100	-1,170	-1,250	-1,330	-1,420	-4,710	-10,980
Reduce Critical Access Hospital (CAH) payments from 101% of reasonable costs to 100% of reasonable costs.....	0	-90	-110	-120	-120	-130	-150	-160	-170	-190	-190	-570	-1,430
Prohibit CAH designation for facilities that are less than 10 miles from the nearest hospital.....	0	-40	-50	-60	-60	-70	-70	-80	-80	-90	-90	-280	-690
Reduce fraud, waste, and abuse in Medicare.....	0	0	-20	-20	-30	-50	-50	-50	-60	-60	-60	-120	-400
Require prior authorization for advanced imaging.....	0	0	0	0	0	0	0	0	0	0	0	0	0
Align Medicare drug payment policies with Medicaid policies for low-income beneficiaries.....	0	-3,140	-7,720	-8,450	-9,720	-11,260	-12,510	-14,310	-16,400	-18,220	-21,440	-40,290	-123,170
Accelerate manufacturer drug rebates to provide relief to Medicare beneficiaries in the coverage gap.....	0	0	-140	-230	-450	-760	-1,210	-1,780	-2,010	-2,320	-2,310	-1,580	-11,210
Adjust payment updates for certain post-acute care providers.....	0	-830	-1,930	-3,220	-4,540	-6,020	-7,870	-9,880	-12,140	-14,980	-17,630	-16,540	-79,040
Equalize payments for certain conditions commonly treated in Inpatient rehabilitation facilities and Skilled Nursing Facilities (SNFs).....	0	-140	-160	-180	-180	-190	-200	-210	-220	-230	-240	-850	-1,950
Encourage appropriate use of inpatient rehabilitation hospitals.....	0	-190	-230	-240	-240	-240	-250	-260	-280	-290	-300	-1,140	-2,520
Adjust SNF payments to reduce hospital readmissions.....	0	0	0	0	-230	-270	-290	-310	-340	-370	-400	-500	-2,210
Implement bundled post-acute care payment.....	0	0	0	0	0	-290	-320	-350	-380	-410	-440	-500	-2,160
Exclude certain services from the in-office ancillary services exception.....	0	0	-350	-550	-600	-640	-680	-730	-780	-830	-890	-2,140	-6,050
Reduce overpayment of Part B drugs.....	0	-220	-380	-390	-410	-440	-460	-490	-530	-560	-600	-1,840	-4,480
Modernize payments for clinical laboratory services.....	0	0	0	-120	-350	-610	-900	-1,240	-1,620	-2,060	-2,560	-1,080	-9,460
Expand sharing Medicare data with qualified entities.....	0	0	0	0	0	0	0	0	0	0	0	0	0
Clarify the Medicare Fraction in the Medicare Disproportionate Share Hospital (DSH) statute.....	0	0	0	0	0	0	0	0	0	0	0	0	0
Increase the minimum MA coding intensity adjustment.....	0	0	-320	-750	-1,180	-1,660	-1,890	-2,070	-2,270	-2,490	-2,710	-3,910	-15,340
Align employer group waiver plan payments with average MA plan bids.....	0	0	-280	-360	-360	-420	-480	-540	-590	-640	-640	-1,360	-4,050
Increase income-related premium under Medicare Parts B and D.....	0	0	0	0	-3,000	-3,000	-4,000	-7,000	-9,000	-11,000	-13,000	-6,000	-50,000
Modify Part B deductible for new enrollees.....	0	0	0	0	-50	-60	-250	-350	-460	-560	-660	-110	-3,320
Introduce home health co-payments for new beneficiaries.....	0	0	0	0	-20	-40	-70	-100	-130	-170	-200	-60	-730
Introduce a Part B premium surcharge for new beneficiaries who purchase													

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near first-dollar Medicaid coverage.....	0	0	0	0	0	-180	-290	-410	-540	-670	-750	-250	-2,910
Encourage the use of generic drugs by low-income beneficiaries.....	0	-350	-500	-540	-580	-630	-690	-750	-820	-900	-970	-2,600	-6,730
Strengthen the Independent Payment Advisory Board (IPAB) to reduce long-term drivers of Medicare cost growth.....	0	0	0	0	0	0	0	0	-250	1,860	5,290	100	14,470
Interactions.....	0	0	0	20	30	50	1,770	2,500	2,950	1,860	3,480	0	-4,100
Limit Medicaid reimbursement of durable medical equipment based on Medicare rates.....	0	-250	-280	-374	-402	-434	-469	-503	-543	-586	-632	-1,750	-4,483
Rebase future Medicaid Disproportionate Share Hospital (DSH) allotments. Begin Affordable Care Act Medicaid Disproportionate Share Hospital (DSH) reductions in FY 2015.....	0	360	0	-216	-144	0	0	0	0	0	0	0	0
Reduce fraud, waste and abuse in Medicaid.....	0	-156	-252	-338	-358	-374	-394	-420	-441	-466	-492	-1,478	-3,691
Improve Medicaid drug rebate and payment policies.....	0	-411	-761	-811	-851	-882	-922	-972	-1,017	-1,057	-1,117	-3,716	-8,801
Expand State flexibility to provide benchmark benefit packages.....	0	0	0	0	0	0	0	0	0	0	0	0	0
Extend the Qualified Individuals (QI) program through CY 2014.....	0	405	185	0	0	0	0	0	0	0	0	590	590
Extend the Transitional Medical Assistance (TMA) program through CY 2014.....	0	480	560	15	0	0	0	0	0	0	0	1,055	1,055
Ensure retroactive Part D coverage of newly-eligible low-income beneficiaries.....	0	0	0	0	0	0	0	0	0	0	0	0	0
Integrate appeals process for Medicare-Medicaid enrollees.....	0	0	0	0	0	0	0	0	0	0	0	0	0
Accelerate the issuance of State innovation waivers.....	0	0	0	0	0	0	0	0	0	0	0	0	0
Enact survey and certification revisit fees.....	0	0	0	0	0	0	0	0	0	0	0	0	0
Extend Centers for Medicare and Medicaid Services (CMS) quality measurement.....	0	10	30	30	30	0	0	0	0	0	0	100	100
Provide administrative resources for implementation.....	0	100	250	50	0	0	0	0	0	0	0	400	400
Provide dedicated, mandatory funding for Health Care Fraud and Abuse Control Program (HCFA) program integrity 1/:													
Administrative costs.....	303	329	672	706	725	745	765	786	807	829	852	3,177	7,216
Benefit savings.....	-450	-496	-546	-599	-628	-659	-690	-722	-755	-789	-824	-2,928	-6,708
Subtotal, provide dedicated, mandatory funding for HCFA program integrity.....	-147	-167	126	107	97	86	75	64	52	40	28	249	508
Improve Pension Benefit Guaranty Corporation (PBGC) solvency 1/.....	0	-10	-40	-43	-44	-44	-43	-35	-33	-33	-31	-11,112	-25,002
Improve unemployment insurance (UI) program integrity.....	0	-33	-77	-100	-123	-137	-143	-148	-154	-161	-164	-177	-346
Implement cap adjustments for UI program integrity 1/.....	606	455	0	0	0	0	0	0	0	0	0	0	-1,240
Strengthen unemployment insurance system solvency.....	0	0	-44	-43	-44	-45	-46	-45	-46	-47	-48	-176	-408
Prevent improper use of the Death Master File.....	0	18	28	24	-232	-500	-650	-685	-619	-577	-524	-662	-3,717
Improve collection of pension information from States and localities.....	0	0	150	250	625	900	1,150	1,450	1,900	2,075	2,225	1,925	10,725
Extend and expand home visiting.....	200	3,000	800	0	0	0	0	0	0	0	0	3,800	3,800
Enact Reemployment NOW.....	0	0	11	14	14	4	1	1	0	0	0	43	45
Reauthorize Family Connection Grants.....	0	0	0	0	0	0	0	0	0	0	0	0	0
Make TANF supplemental grant funding permanent and reduce the annual amount available in the TANF contingency fund.....	0	0	0	0	0	0	0	0	0	0	0	0	0
Establish a Universal Displaced Worker program 1/.....	0	4,014	3,547	3,116	2,763	2,559	2,389	2,257	2,111	1,963	1,814	15,999	26,533
Authorize Treasury to locate and recover assets of the United States and to retain a portion of amounts collected to pay for the costs of recovery.....	0	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	-15	-30
Allow offset of Federal income tax refunds to collect delinquent State income taxes for out-of-state residents.....	0	0	0	0	0	0	0	0	0	0	0	0	0
Provide authority to contact delinquent debtors via their cell phones.....	0	-12	-12	-12	-12	-12	-12	-12	-12	-12	-12	-60	-120
Establish a Pay for Success Incentive Fund.....	0	1	1	10	24	40	56	49	42	24	15	76	262
Provide dedicated, mandatory funding for SSA program integrity:													
Administrative costs.....	0	-47	30	29	27	26	24	23	21	20	18	65	171
Benefit savings.....	0	-47	-307	-398	-495	-602	-729	-895	-1,109	-1,384	-1,729	-2,184	-2,859
Subtotal, provide dedicated, mandatory funding for SSA program integrity.....	0	-94	-277	-369	-468	-576	-705	-872	-1,088	-1,364	-1,711	-2,119	-2,988
Offset DI benefits for period of concurrent UI receipt 1/.....	0	-100	-100	-100	-100	-100	-100	-100	-100	-100	-100	-500	-1,000
Terminate step-child benefits in the same month as step-parent.....	0	0	0	0	0	0	0	0	0	0	0	0	0
Lower electronic wage reporting threshold to 50 employees.....	0	0	0	0	0	0	0	0	0	0	0	0	0

Mandatory and Revenue Proposals by Senate Authorizing Committee
(Deficit increases (+) or decreases (-) in millions of dollars)

	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2014-2018	2014-2023
Move from annual to quarterly wage reporting	0	20	30	90	0	0	0	0	0	0	0	140	140
Establish Workers Compensation Information Reporting	0	5	5	0	0	0	0	0	0	0	0	10	10
Extend SSI time limits for qualified refugees	0	46	53	0	0	0	0	0	0	0	0	99	99
Medicaid effects	0	11	13	0	0	0	0	0	0	0	0	24	24
SNAP effects	0	-8	-9	0	0	0	0	0	0	0	0	-17	-17
Conform treatment of State and local government earned income tax credit (EITC) and child tax credit (CTC) for SSI	0	0	0	0	0	0	0	0	0	0	0	0	0
Allow the electronic certification of certain RRB benefits	0	0	0	0	0	0	0	0	0	0	0	0	0
Provide the Secretary of the Treasury authority to access and disclose prisoner data to prevent and identify improper payments (Labor and SSA effects)	0	10	-10	-10	-10	-10	-10	-10	-11	-11	-12	-30	-84
Establish hold harmless for Federal poverty guidelines 1/	659	2,954	-7,982	-12,720	-19,191	-23,001	-38,625	-46,734	-54,237	-63,512	-75,830	-59,940	-338,878
Subtotal, outlays	765	-28,685	-59,245	-91,680	-110,097	-120,161	-154,349	-169,516	-184,828	-206,099	-224,835	-409,868	-1,349,495
Total, Finance	-1,994	0	0	0	0	0	0	0	0	0	0	0	0
Foreign Relations:													
Implement 2010 IMF agreement (non-PAYGO) 1/	0	10	-50	-100	-190	-310	-420	-480	-530	-580	-630	-640	-3,280
Health, Education, Labor, and Pensions:													
Modify length of exclusivity to facilitate faster development of generic biologics	0	0	-2,778	-2,778	-2,778	-2,778	-2,778	-2,778	-2,778	-2,778	-2,778	-11,112	-25,002
Improve Pension Benefit Guaranty Corporation (PBGC) solvency 1/	0	130	1,235	3,110	5,456	7,360	8,773	9,787	10,560	10,275	9,356	17,291	66,042
Support preschool for all	625	10,750	1,125	0	0	0	0	0	0	0	0	11,875	11,875
Create a Pathways Back to Work fund	100	2,650	1,750	500	0	0	0	0	0	0	0	4,900	4,900
Recognize Educational Success, Professional Excellence, and Collaborative Teaching (RESPECT)	625	11,875	0	0	0	0	0	0	0	0	0	11,875	11,875
Provide for teacher stabilization	8,489	11,954	8,772	4,686	1,394	-1,387	-4,118	-6,678	-8,663	-9,912	-10,915	25,419	-14,887
Reform student loan interest rates	463	3,460	400	381	332	350	221	238	163	191	191	4,923	5,975
Expand Pay-As-You-Earn to all borrowers	0	-673	-2,012	-1,863	-1,693	-1,540	-1,453	-1,402	-1,324	-1,195	-1,124	-7,781	-14,279
Reform and expand Perkins loan program	0	0	-3,657	0	0	0	0	0	0	0	0	-3,657	-3,657
Adjust guaranty agency loan rehabilitation compensation	0	0	0	0	0	0	0	0	0	0	0	0	0
Provide mandatory appropriation to sustain recent Pell Grant increases	0	0	866	3,589	4,035	2,948	2,494	869	905	1,113	1,116	11,438	17,935
Overhaul TEACH Grants and replace with Presidential Teaching Fellows	0	5	126	176	181	176	164	28	-28	-43	-46	664	739
Establish the Community College to Career Fund	0	0	267	1,066	1,866	2,267	1,600	800	134	0	0	5,466	8,000
Modernize child support	0	8	53	158	177	247	280	320	312	302	159	643	2,016
Supplemental Security Income (SSI) effects	0	0	0	-3	-3	-6	-7	-9	-8	-8	-8	-12	-53
SNAP effects	0	0	0	-33	-34	-58	-74	-90	-87	-85	-82	-125	-543
Reform the Federal Employees' Compensation Act (FECA)	0	-9	-10	-19	-29	-39	-49	-60	-71	-82	-94	-106	-462
Reform the Defense Base Act by establishing a government-wide self-insurance program	0	0	-214	0	0	0	0	0	0	0	0	-214	-214
Establish a Universal Displaced Worker program 1/	0	4,014	3,547	3,116	2,763	2,569	2,389	2,257	2,111	1,963	1,814	15,999	26,533
Offset DI benefits for period of concurrent UI receipt 1/	0	-100	-100	-100	-100	-100	-100	-100	-100	-100	-100	-500	-1,000
Establish hold harmless for Federal poverty guidelines 1/	0	0	0	0	0	0	0	0	0	0	0	0	0
Total, Health, Education, Labor, and Pensions	10,302	40,417	12,977	11,886	11,377	9,689	6,940	2,685	650	-967	-3,141	86,346	92,513
Homeland Security and Governmental Affairs:													
Modernize the Federal Employees Health Benefits Program (FEHBP):													
Streamline FEHBP pharmacy benefit contracting	0	0	-74	-140	-157	-167	-180	-195	-211	-227	-247	-538	-1,598
Offer an FEHBP Self-One option and domestic partner benefits	0	0	-345	-504	-519	-548	-581	-617	-653	-684	-721	-1,916	-5,172
Expand FEHBP plan types	0	0	-4	-11	-15	-18	-24	-31	-41	-51	-69	-48	-264
Adjust FEHBP premiums for wellness	0	0	3	-11	-34	-60	-101	-154	-230	-316	-430	-102	-1,333
Total, modernize FEHBP	0	0	-420	-666	-725	-793	-886	-997	-1,135	-1,278	-1,467	-3,604	-8,367
Increase Civil Service Retirement System (CSRS) and Federal Employees Retirement System (FERS) contributions (receipt effect)	0	-800	-1,569	-2,325	-2,300	-2,273	-2,237	-2,197	-2,153	-2,104	-2,050	-9,267	-20,008
Dispose of unneeded real property	0	-87	-203	-376	-690	-130	-100	-120	-120	-120	-120	-1,786	-2,366
Eliminate the FERS Supplement for new employees (accrual effects)	0	17	31	46	61	78	96	114	133	153	174	233	903
Support first responders 1/	0	2,450	2,200	350	0	0	0	0	0	0	0	5,000	5,000
Enact Postal Service financial relief and reform:													
PAYGO effects	582	2,894	-903	-3,057	-3,185	-3,185	-3,185	-3,185	-3,185	-3,185	-3,185	-7,436	-23,361