

## Preliminary Estimates of E&C Reconciliation Proposals

(Billions of dollars, by fiscal year)

Sec.		2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	Total	
													2012-2017	2012-2022
<b>CHANGES IN DIRECT SPENDING ASSUMING ENACTMENT JULY 1, 2012</b>														
101.	Repeal Mandatory Funding for Health Benefit Exchanges	-0.1	-0.3	-3.1	-5.0	-4.7	-1.4	0	0	0	0	0	-14.5	-14.5
102.	Repeal Prevention and Public Health Fund	-0.2	-0.7	-1.2	-1.1	-1.0	-1.0	-1.1	-1.2	-1.3	-1.5	-1.7	-5.1	-11.9
103.	Rescind Unobligated Balances for CO-OP Program	*	-0.3	-0.2	-0.2	-0.1	-0.1	*	*	*	*	*	-0.9	-0.9
201.	Medicaid Provider Tax Threshold	0	-0.8	-0.8	-1.0	-1.1	-1.1	-1.15	-1.25	-1.3	-1.4	-1.5	-4.7	-11.3
202.	Rebasing of State DSH Allotments for Fiscal Year 2022	0	0	0	0	0	0	0	0	0	0	-4.2	0	-4.2
203.	Repeal of Medicaid and CHIP Maintenance of Effort	0	-0.3	-0.1	-1.3	-0.1	0.3	*	0.1	*	0	0	-1.5	-1.4
204.	Medicaid Payments to Territories	-0.2	-0.7	-0.9	-0.9	-0.9	-0.9	-0.9	-0.9	*	*	*	-4.5	-6.3
301.	Liability Reform	0	-0.1	-0.9	-3.1	-5.2	-6.5	-7.0	-7.5	-8.0	-8.6	-9.2	-15.8	-56.0
<b>CHANGES IN REVENUES ASSUMING ENACTMENT JULY 1, 2012</b>														
101.	Repeal Mandatory Funding for Health Benefit Exchanges													
	on-budget	0	0	-0.1	-0.2	0.1	0.2	0	0	0	0	0	0.1	0.1
	off budget	0	0	-0.2	-0.4	-0.3	-0.1	0	0	0	0	0	-1.0	-1.0
203.	Repeal of Medicaid and CHIP Maintenance of Effort													
	on-budget	0	*	*	-0.6	*	0.1	0	*	*	0	0	-0.6	-0.5
	off budget	0	*	*	-0.3	*	*	0	*	*	0	0	-0.3	-0.3
301.	Liability Reform													
	on-budget	0	*	0.1	0.3	0.6	0.7	1.0	1.2	1.2	1.3	1.4	1.8	7.9
	off budget	0	*	*	0.1	0.2	0.3	0.3	0.4	0.4	0.4	0.4	0.7	2.7
<b>Total, Net Effect on On-Budget Deficit</b>		-0.4	-3.1	-7.2	-12.1	-13.8	-11.7	-11.1	-11.9	-11.8	-12.7	-17.9	-48.2	-113.7
<b>Total, Net Effect on Unified Deficit</b>		-0.4	-3.1	-7.0	-11.6	-13.7	-11.9	-11.5	-12.3	-12.2	-13.2	-18.4	-47.6	-115.1

Notes: \* = between \$50 million and -\$50 million; Components may not sum to totals because of rounding.

Committee Print Drafts Reviewed: TII\_MDCD\_01\_xml; title1-aca\_01a\_xml; TIII\_HEALTH\_01\_xml

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